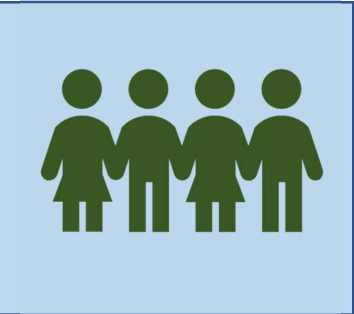
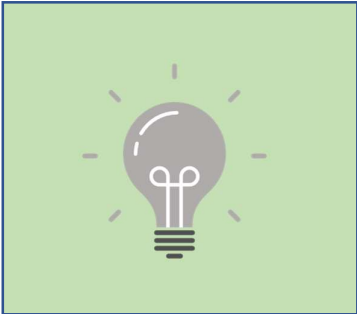


Annual Report-2020-21



Keonjhar



TRANSFORMING LIVES IN MINING AREAS

**Message from the Collector cum Chairman & Managing Trustee,
District Mineral Foundation, Keonjhar**

In accordance with Rule 16 of Odisha District Mineral Foundation Rules, 2015 the sector-wise projects taken up in the mining affected areas of Keonjhar and the expenditure incurred and Financial Audit Report comprising of the Balance Sheet, receipt of funds and expenditures during the FY 2020 -2021 have been detailed in this report. The report intend to provide a bird eye view of the functioning of the District Mineral Foundation Trust, to various stakeholders. In its Seventh year of existence, setting up Patient Facilitation Centre at SCB Cuttack, setting up a dedicated 100 bedded Covid Care Hospital since COVID19 has been declared a pandemic, Supply of medical equipment like ventilators and other necessary equipment's, test kits and medicines to be supplied from DMF Fund, provision of ambulances for rapid response and management of COVID patients are among the few activities taken up in the healthcare sector. To cater to the livelihood of migrant labor who flocked to their own district, additional wages were paid compensating minimum wage rate as per the wage rate of unskilled labor under MGNREGS. Special focus was given on the Millet Expansion Programme and planting of Mango, Cashew, Asan Arjun tree was taken up under the plantation programme. Some of the core interventions to improve the health nutrition of children was to provide free distribution Ragi Laddu wherein all children from 3-6 years of all the Anganwadi Centre received appropriate nourishment. This was first of its kind in India which got acclamation from NITI Aayog. Child Friendly Furniture's were provided in the Anganwadi to create a conducive atmosphere for the children. Continuing to support facilities in education scholarship scheme along with bench desk were provided to all the schools of the district and library were constructed. Waste collection vehicles have been provided to every municipality in the mining affected area with a vision to ensure better handling of solid waste in the district and water bodies and ponds were renovated and avenue and tall tree plantation were taken up, to make Keonjhar District cleaner and greener. DMF, Keonjhar focused on medium and long term (6 months and above) skilling and vocational courses to invest sufficiently and create a long-term professional career for the youth by which after receiving the desired skill youths are employed in renowned companies

I am thankful to all the people of Keonjhar, Stakeholders, The Board of Trustee and various Departments of The State without whose co-operation the initiative could have not been taken up and implementation could not have been possible.

I reassure you that we have taken utmost care to ensure that the funds accrued under DMF are managed and utilized as per Rules, as notified by the state government. On behalf of the board of trustees, I welcome you to peruse the report and engage with us to bring about a change in the enable the socio-economic development of the mining affected areas in Keonjhar


Collector – cum – Chairman
& Managing Trustee,
District Mineral Foundation, Keonjhar

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Keonjhar: Overview of the District and the Mining Affected Areas



Keonjhar district emerged as a separate district on 1st January, 1948. It is bounded by Mayurbhanj and Bhadrak districts to the east, Jajpur district to the south, Dhenkanal and Sundargarh districts to the west and West Singhbhum district of Jharkhand State to the north. Covering a geographical area of 8303 sq kms, the district lies between 21° 01' N to 22° 10' N latitude and 85° 11' E to 86° 22' E longitude. As per 2011 census, the total population of Keonjhar district is 18,01,733. The district comprises of a total of 9,06,487 male and 8,95,246 female population. Total SC population of the district is 2,09,357 whereas the ST population is 8,18,878.

Geographical and Population details of the district			
Geographical Area:	8,303.00 sq.km	Area under	37.30%
Forest:	3097		
sq. Km			
Population (2011 Census)	Total:	1,801,733	(in %)
	Male:	906,487	50.31
	Female:	895,246	49.69
	Rural:	1,548,674	85.95
	Urban:	253,059	14.05
	Scheduled Caste:	209,357	11.62
	Scheduled Caste Male:	104,684	50.00
	Scheduled Caste Female:	104,673	50.00
	Scheduled Tribe:	818,878	45.45
	Scheduled Tribe Male:	405,927	49.57
	Scheduled Tribe Female:	412,951	50.43
Population Density:	217 (Per sq.km)		

i. Administrative Set-up of the District

Keonjhar district has got three subdivisions namely Anandpur, Champua and Keonjhar. There are 13 tehsils, 13 blocks, 287 Gram Panchayat and 2122 villages in the district.

Administrative setup of the District			
No. Of Sub-Divisions:	3	No. Of Tehsils:	13
No. of Municipalities/Corporation:	4	No. Of N.A. Cs:	1
No. Of Blocks:	13	No. Of Police Stations:	25
No. Of Gram Panchayats:	287	No. Of Inhabited Villages:	2069
No. Of Uninhabited Villages:	53	No. Of villages:	2132

ii. Mines and Minerals in the District

Keonjhar is one of the major minerals producing districts of Odisha. Iron ore, Manganese ore, Chromite, Quartzite, Pyrophyllite and Lime Stone are the major minerals found in this district. Kalinga Mining Corp, Sirajuddin & Co., KJS Ahluwalia, Rungta Mines Pvt. Ltd, Essel Mining, SAIL, OMDC, TISCO, OMC, etc. are the major names in the industrial scene of Keonjhar.

Mineral-wise Lease Area Granted			
Sl. No	Name of the Mineral	Lease Area (Hectares) in Joda Circle	Lease Area (Hectares) in Keonjhar Circle
1.	Iron Ore	8957.798	2209.4483
2.	Manganese	2317.953	-
3.	Iron & Manganese	14183.677	19.5312
4.	Iron, Dolomite & Limestone	194.196	-
5.	Quartz & Quartzite	81.830	-
6.	Chromite	-	1929.223
7.	Pyrophyllite & Quartzite	-	71.059
TOTAL		25735.454	4229.2615

Mining Profile of the District:

*Source Deputy Director Mines Joda and Mining Officer Keonjhar

Mineral-wise Reserves in the district			
S. No	Name of the Mineral	Reserves (in million tones) in Joda Circle	Reserves (in million tones) in Keonjhar Circle
1.	Iron ore	1950	211.86
2.	Manganese	28.4	-
3.	Iron Ore & Manganese	-	6.134
4	Chromite	-	4.47
4.	Quartz & Quartzite	1.35	-
5.	Pyrophyllite	-	-
6.	Pyrophyllite & Quartzite	-	Pyro-6.7. Qtz-2.85
7.	Limestone	-	-
8.	Dolomite	0.73	-

*Source Deputy Director Mines Joda and Mining Officer Keonjhar

Number of mines and mineral industries operational in the district						
Category	Keonjhar Circle		Joda Circle		Total	
	Working	Total	Working	Total	Working	Total
Mines	06	10	29	105	35	115
Mineral based Industries	13	13	19	34	32	47

* Source- Deputy Director Mines Joda and Mining Officer Keonjhar

Chapter -I

DMF at a Glance



DMF at a Glance

District Mineral Foundations (DMF) are statutory bodies in India established by the State Governments by notification. They derive their legal status from section 9B of Mines and Minerals (Development and Regulation) Act, 1957 as amended on 26 March 2015 as Mines and Minerals (Development and Regulation) Amendment Act, 2015. This amendment came into force from 12 January 2015.

Each DMF is a trust or non-profit body in the mining operation affected districts. The objective of DMF is to work for the interest of the benefit of the persons and areas affected by mining related operations in such manner as may be prescribed by the State Government.

Mission and Vision of the Trust

The mission of the District Mineral Foundation (DMF) Trust is to “work for the welfare and development of mining affected communities”.

The vision of the District Mineral Foundation (DMF) Trust is to “alleviate the adverse impacts of mining on communities and environment and create sustainable development opportunities for current and future generations”.

Function of DMF Trust

The DMF Trust is responsible for:

- The implementation of various welfare and developmental projects in mining affected areas.
- Minimizing/mitigating the adverse impacts, during and after mining, on the environment, health and socioeconomics of the people in mining areas.
- Ensuring long term sustainable livelihoods for the affected people in mining areas

It undertakes the following activities for this purpose:

- Receive, maintain, manage, release and utilize the funds accrued
- Plan, identify, design and undertake suitable welfare and developmental projects, following due procedure

- Monitor and coordinate with various executing agencies at field level for successful implementation of projects taken up
- Ensure convergence with ongoing/existing schemes/projects of State and Central Government
- Identify and promote innovative solutions
- Ensure regular and swift redressal of grievances
- Coordinate with Planning and Convergence Department (goo) and Steel and Mines Department (goo)
- Any other work entrusted

About DMF Keonjhar

- In exercise of the powers conferred by sub-section (4) of section 15 and section 15A read with section 9B of Mines and Minerals (Development and Regulation) Act, 1957 (Act 67 of 1957), the Odisha District Mineral Foundation Rules, 2015 has been framed to regulate composition, functions and manner of working of the District Mineral Foundations and the amount of payment to be made to the District Mineral Foundations by the concession holders of minerals for the for the interest and benefit of persons and areas affected by mining related operations vide Notification No. 7745/SM dt. 18/08/2015 of the Department of Steel & Mines, Government of Odisha.
- The details regarding definitions, Trusts and its constitution, composition of Board of Trustees of District Mineral Foundation, powers and function of the Board, composition, powers and function of the Executive Committee, funds of the Trust, bank accounts, Amount payable by lessees of minerals to the Trust, permissible activities, areas affected by mining operations, special provisions for scheduled areas, execution of works or contracts, maintenance of accounts, audit, annual report, maintenance of transparency, monitoring of the amount payable to the Trust, power of Government to relax the operation of any provision of these rules and power of Government to remove difficulties are explained in the above mentioned notification.
-

- In pursuance of Order No. 16/7/2015-M.VI (Part) dated 16th September, 2015 of Ministry of Mines, Government of India, the Department of Steel & Mines, Government of Odisha have made amendments to Odisha District Mineral Foundation Rules, 2015, namely Odisha District Mineral Foundations (Amendment) Rules, 2015 vide Notification No. 437 dt. 15/01/2016. This rule was further amended vide Order No. 16/7/2015-M.VI (Part) dated 16th September, 2015 These rules shall be deemed to have come into force on 12th January, 2015.

Governance and Organization Structure of the DMF Trust

- The DMF Trust is headed by the District Collector who acts as the Chairperson-Cum-Managing Trustee.
- Project Director (PD), DRDA acts as the member & Chief Executive for the executive Committee is responsible for the executive management.
- The Chairperson may invite such other Officials to the meetings of the Board, as he may consider necessary. The Board shall meet at least twice in a financial year. The quorum for the Board shall be fifty percent of the members.

Board of Trustees and Executive Committee Board of Trustees

- In pursuance of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (67 of 1957) read with rule 4 of the Odisha District Mineral Foundations Rules, 2015, the State Government do hereby reconstitute the Board of Trustees of the Trust, called the District Mineral Foundation for the District of Keonjhar, established in the notification of the Government of Odisha in the Planning and Convergence Department No-7666-PC-CONV-CONV-0007/2017/P, dated the 12th May, 2017, published in the extraordinary issue of the Odisha Gazette No. 1081 dated the 19th June, 2017 and Corrigendum No. 7772-PC-CONV-CONV-0007/2017/P. dated 17th June, 2017 published in the extraordinary issue of the Odisha Gazette No. 1089, dated 19* June, 2017 consisting of the following members, namely:

1	Collector, Keonjhar	Chairperson-cum- Managing Trustee
2	Project Director, District Rural Development Agency, Keonjhar	Ex-Officio, Member
	Chief Executive Officer, District Mineral Foundation, Keonjhar	Ex-Officio, Member
3	Addl. Dist. Magistrate, Keonjhar	Ex-Officio, Member
4	Dy. Director, Mines, Joda	Ex-Officio, Member
5	D.F.O. (Territorial), Keonjhar	Ex-Officio, Member
5	Executive Engineer, Rural Works, Keonjhar	Ex-Officio, Member
6	Executive Engineer, RWS&S, Keonjhar	Ex-Officio, Member
7	Executive Engineer, R&B, Keonjhar	Ex-Officio, Member
8	District Welfare Officer, Keonjhar	Ex-Officio, Member
9	Chief District Medical Officer, Keonjhar	Ex-Officio, Member
10	Hon'ble MP, Keonjhar Lok Sabha	Ex-Officio, Member
11	Hon'ble MLA, Champua Assembly Constituency	Ex-Officio, Member
12	Hon'ble MLA, Keonjhar Sadar Assembly Constituency	Ex-Officio, Member
13	Hon'ble MLA, Anandpur Assembly Constituency	Ex-Officio, Member
14	Hon'ble MLA, Telkoi Assembly Constituency	Ex-Officio, Member
15	ZP Member, Zone-25, Banspal Block	Ex-Officio, Member
16	Vice Chairman, Joda Block Panchayat Samiti, Chairman Bhadrasahi GP	Member
17	Sarpanch Malda GP, Jhumpura Block	Member
18	Sarpanch, Rasol G.P., Harichandahpur Block.	Member

Executive Committee

- In pursuance of rule 6 of Odisha District Mineral Foundation Rules, 2015, the Executive Committee of Keonjhar District Mineral Foundation have been constituted vide Notification No. 161 dt. 28/01/2016 of District Planning & Monitoring Unit (Planning Wing), Keonjhar with the following members

1	Collector, Keonjhar	Chairperson
2	Executive Engineer, Rural Works Division No. I, Keonjhar	Member

3	Executive Engineer, Rural Works Division No. II, Keonjhar	Member
4	Executive Engineer, Rural Works Division, Anandpur	Member
5	Executive Engineer, RWS&S Division, Keonjhar	Member
6	Executive Engineer, RWS&S Division, Anandpur	Member
7	Executive Engineer, R&B Division, Keonjhar	Member
8	Executive Engineer, R&B Division, Ghatgaon	Member
9	Divisional Forest Officer (T), Keonjhar	Member
10	Divisional Forest Officer (WL), Anandpur	Member
11	Deputy Director, Mines, Joda	Member
12	District Mining Officer, Keonjhar	Member
13	Project Director, DRDA, Keonjhar	Member & Chief Executive

DMF Trust has also appointed M/s Ernst and Young LLP, a multinational management consulting firm to establish and manage a dedicated Planning and Monitoring Unit (PMU) for enhancing the efficiency and effectiveness of the DMF. The resources in the PMU have been deployed since 29th May 2017 onward.

Meetings of the Board of Trustees and Executive Committee

Meetings of Executive Committee & Review have been convened at regular intervals in order to ensure that relevant decisions are taken on a timely basis. The dates of the meetings for the Board and Executive Committee are presented in the table below.

SI No	Executive Committee & Review Meetings
1	05-06-2020
2	24-06-2020
3	30-06-2020
4	01-07-2020
5	03-07-2020
6	06-07-2020
7	01-07-2020
8	22-02-2021
9	23-02-2021

Contributions to the Trust

Month	Minor Mineral	Major Mineral	Sub-total	Interest	Total
Apr-20	69,554.00	51,57,51,254.00	51,58,20,808.00	34,71,82,607.00	86,30,03,415.00
May-20	1,03,174.00	46,15,90,470.00	46,16,93,644.00	18,34,90,351.25	64,51,83,995.25
Jun-20	3,09,111.00	1,04,72,38,840.00	1,04,75,47,951.00	24,06,72,640.00	1,28,82,20,591.00
Jul-20	16,540.00	99,96,63,898.00	99,96,80,438.00	18,03,94,591.00	1,18,00,75,029.00
Aug-20	-	1,02,83,82,361.00	1,02,83,82,361.00	19,68,32,159.12	1,22,52,14,520.12
Sep-20	88,530.00	1,01,52,40,830.00	1,01,53,29,360.00	17,69,79,972.00	1,19,23,09,332.00
Oct-20	4,72,700.00	97,25,36,335.00	97,30,09,035.00	14,79,73,369.00	1,12,09,82,404.00
Nov-20	2,25,000.00	69,98,90,103.00	70,01,15,103.00	18,49,52,957.50	88,50,68,060.50
Dec-20	4,22,167.00	94,57,54,122.00	94,61,76,289.00	13,83,52,761.00	1,08,45,29,050.00
Jan-21	55,567.00	89,23,82,665.00	89,24,38,232.00	15,45,77,376.00	1,04,70,15,608.00
Feb-21	10,11,570.00	90,97,74,887.00	91,07,86,457.00	8,88,27,931.79	99,96,14,388.79
Mar-21	72,07,526.00	1,41,89,83,573.00	1,42,61,91,099.00	6,97,34,567.00	1,49,59,25,666.00

Project/Activities of the Trust

Over the past year, Trust has sanctioned multiple projects in priority sectors and other priority sectors such as drinking water, health, education, women & child welfare, skill development, sanitation, infrastructure, energy & watershed, environment preservation and afforestation.

In the financial year, 2020-21, projects which were administratively approved is as follows-

Sector wise details of the project sanctioned -:

Sl No	Name of the Sector	Total Projects Sanctioned in FY 2020-2021	Amount in Rs
1	AFFORESTATION	5	2,50,21,547.00
2	DRINKING WATER	5	5,49,74,53,535.00
3	EDUCATION	20	1,10,44,67,573.00
4	ENVIROLMENT PRESERVATION	2	1,55,74,138.00
5	HEALTH	4 6	55,50,38,194.00
6	INFRASTRUCTURE	3 3	3,95,31,07,813.00
7	LIVEHOOD PROGRAMME	3	1,11,33,33,294.00
8	SANITATION	2	51,11,092.00
9	SKILL DEV	3	2,73,15,280.00
10	W&C	4	27,53,43,630.00
11	WATERSHED DEVELOPMENT	4	22,26,62,678.00
12	WELFARE FOR AGED & DISABLED	1	11,69,23,520.00
TOTAL		128	12,91,13,52,294.00

7. DETAILS OF PROJECT SECTOR WISE

I. AFFORESTATION

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 2.50 Cr

Executive Agency: : DFO, Anandpur DFO, Keonjhar

Total number of projects approved : 5

The details of the projects undertaken are presented below.

Sl. No.	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VIII	DFO Keonjhar	Keonjhar Municipality		Tall Tree Plantation in Urban/ Peri Urban Area in Keonjhargarh Municipality	46,73,394.00	1058/18.06.20
2	VIII	DFO Keonjhar	Joda Municipality		Tall Tree Plantation in Urban/ Peri Urban Area in Joda Municipality	1,86,420.00	1058/18.06.20
3	VIII	DFO Anandapur	Hatadihi/ H.C.Pur		Raising of seeding in Keonjhar Wildlife Division, Anandapur	1,31,00,000.00	1066/ 18.06.20
4	VIII	DFO Keonjhar	Sadar & Barbil		Tall tree plantation in Urban/ Periphery Urban area	18,21,533.00	1491/ 18.08.20
5	VIII	DFO Keonjhar	Sadar Banspal, Joda		Raising of seeding in Keonjhar territorial Division	52,40,200.00	1491/ 18.08.20

II. DRINKING WATER

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 549.75 Cr

Executive Agency : EE, RWSS, Anandpur, EE RWSS, Keonjhar, & PHED, Keonjhar

Total number of projects approved : 5

The details of the projects undertaken are presented below

Sl No.	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VII	EE RWSS Anandapur	Saharpada		Megha PWS Scheme of Saharpada Block in 135 villages	2,19,41,00,000.00	830/ 14.05.20
2	VII	EE RWSS Anandapur	Ghashipura & Anandapur		Mega PWS Scheme of Ghashipura & Anandapur Block in 200 villages	1,87,21,00,000.00	830/ 14.05.20
3	VII	EE RWSS Anandapur	Anandapur		Mega PWS Scheme of Anandapur Block in 81 villages	1,35,62,00,000.00	830/ 14.05.20
4	VIII	EE RWSS Keonjhar	All		Sinking of tube wells in different habitation of mining affected area of Keonjhar district (99 Habitations))	3,89,82,535.00	869/ 18.05.20
5	VIII	EE PHD KEONJHAR	Keonjhar		Provision of water supply in Govt. Engineering College, Keonjhar	3,60,71,000.00	549/ 31.03.21

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 110.45 Cr

Executive Agency:

: DEO, Keonjhar & DPC, SSA Keonjhar

Total number of projects approved

: 20

The details of the projects undertaken are presented below.

SI No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VI	DEO Keonjhar	Keonjhar District		Enhancement of nutritional support to children under MDM Scheme up to March 21	12,68,47,021.00	1081/ 18.06.20
2	VIII	DPC SSA	Keonjhar District		DMF Scholarship scheme in Keonjhar Dist. for the eligible student of class III, V & VIII of all schools	47,19,149.00	1232/ 14.7.20, 1883/03.11.20
3	VII	EE R&B Ghatagaon	Hatadihi	HADAGARH	Const. of Mini Stadium at JNV Hadagarh	1,35,98,147.00	663/ 06.04.20
4	VIII	PA ITDA Keonjhar	All		Const towards speaking wall, fire extinguishers, painting of hostels of ST & SC Department. Under Mission Subidya	2,58,84,000.00	813/ 13.05.20
5	VIII	PA ITDA Champua	All		Const towards speaking wall, fire extinguishers, painting of hostels of ST & SC Department. Under Mission Subidya	66,68,000.00	813/ 13.05.20
6	VIII	EE RWSS Keonjhar	All		Sinking of tube wells in different schools of Keonjhar district (31 Schools)	1,05,62,251.00	869/ 18.05.20
7	VIII	DWO Keonjhar	All		Upgradation & improvement in facilities of SC/ST Hostels under Mission Suvidya	21,04,869.00	1101/ 20.06.20, 1303/ 21.07.20
8	V	EO Joda Municipality	Joda		Functioning of Public Library Building at joda	15,05,000.00	1389/ 04.08.20

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9	VIII	DEO Keonjhar	All		DMF Scholarship scheme in Keonjhar Dist. for the eligible student of class X for Govt. & Aided School by BOSE (O) (1382 students)	1,82,70,000.00	1479/ 18.08.20
10	VIII	EE R& B Keonjhar	Champua		Const. of public Library at Champua	59,70,000.00	1740/ 8.10.20
11	VIII	DPC SSA	All		Provision for electrification in all Govt. & aided Schools	1,81,53,335.00	1940/11.11.20
12	V	EO Barbil Municipality	Barbil		Purchase of books, furniture for Library building at Barbil	13,23,540.00	2238/28.12.20
13	VIII	DEO Keonjhar	All		Extension of entitlements under RTE up to Secondary level	1,36,19,760.00	121/27.01.21
14	III	EE R& B Keonjhar	Keonjhar		Const. of 1st floor in Dist. Library Building at Keonjhar	46,98,983.00	370/08.03.21
15	III	EE R& B Keonjhar	Keonjhar		Const. of compound wall & renovation with development of Library building at Keonjhar	31,22,024.00	370/08.03.21
16	VIII	DPC SSA	Keonjhar		Provision of desks & bench in all Govt. & Aided Schools of Keonjhar Dist.	73,33,24,936.00	419/15.03.21
17	VIII	DEO Keonjhar	Keonjhar		Extension of entitlements under RTE up to Secondary level (School Uniform)	2,62,45,800.00	440/16.03.21
18	VIII	DEO Keonjhar	Keonjhar		Extension of entitlements under RTE up to Secondary level (Support of MDM)	8,50,52,758.00	440/16.03.21
19	IX	DPC SSA	Keonjhar		Setting of Trial Education Resource Centre at Keonjhar	8,00,000.00	490/22.03.21
20	III	EO Kjr. Municipality	Keonjhar		Installation of reading table cup board for public library building at park line Keonjhar	19,98,000.00	593/31.03.21

IV. ENVIRONMENT PRESERVATION

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 1.56 Cr

Executive Agency: : DM, OFDC, Keonjhar & MI, Keonjhar

Total number of projects approved : 2

The details of the projects undertaken are presented below.

SI No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1		MI Keonjhar	Keonjhar		Renovation of Kacheritala Tank & rain water harvesting near Collectorate, Keonjhar	1,21,51,400.00	272/18.02.21
2		DM OFDC BBSR	Keonjhar		Landscape & Garden Development at DN H/S Keonjhar	34,22,738.00	5001/25.03.21

V. HEALTH CARE

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 55.50 Cr

Executive Agency : CDMO, Keonjhar, R& B Keonjhar, RWD II Keonjhar, RWD Anandpur, EE RW(PHD), Bhubaneswar, RWD I Keonjhar, EE RWED Sambalpur, EE R&B Cuttack, BDO-(Keonjhar Sadar, Joda, Champua, Jhumpura, Harichandanpur, Banspal, Patna, Telkoi, Saharpada, Ghasipura, Anandpur, Ghatgaon, Hatadih) EE R&B Ghatgaon, EO Champua NAC, EO Joda Municipality, EO Barbil Municipality, EO Kjr. Municipality & EO Anandapur Municipality

Total number of projects approved: 46

SI No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	I	CDMO Keonjhar	All		Budget Requirement for operationalization of MWH at 5 PHC/ CHC i.e. (Rebanapalaspal PHC(N)/ Barbil CHC/ Kanjipani PHC(N)/ Panasdiha PHC(N)/ Kaliahata PHC(N) for one year (Maa Gruha) up to 29.02.2021	64,88,265.00	1074/ 18.06.20
2	I	CDMO Keonjhar	All		Budget Requirement for operationalization of Digital Dispensary at 5 PHC/ CHC i.e (Guali, Kalimati, Brahmanipal, Tangariapal, Chinamaliposi,) for One Year including Capital Expenditure (non recurring) &	1,66,12,800.0 0	1876/ 03.11.20, 09.02.21

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					Operational Expenditure (non-recurring) 21		
3	VI	CDMO Keonjhar	Keonjhar District		Engagement of doctors in different medical of Keonjhar Dist.	8,00,00,000.00	820/ 13.05.20, 04.03.21
4	VII	CDMO Keonjhar	Keonjhar Municipality		Computerized patient registration (Centrally) at DHH Keonjhar	37,47,589.00	2222/ 28.12.20
5	VI	EE R&B Cuttack	All		Establishment of patient vacillation Centre at SCB MCH, Cuttack	4,98,800.00	890/ 20.05.20
6	VIII	BDO Champua	Champua		Improvement Of 6 nos. of Primary Health Centre's	2,12,000.00	52/13.01.21
7	VIII	BDO Sadar	Sadar		Improvement. Of 5 nos. of Primary Health Centre's	1,40,000.00	52/13.01.21
8	VIII	BDO Ghatgaon	Ghatgaon		Improvement Of 3 nos. of Primary Health Centre's	3,00,000.00	52/13.01.21
9	VIII	BDO Harichandanpur	Harichandanpur		Improvement Of 5 nos. of Primary Health Centre's	7,00,000.00	52/13.01.21
10	VIII	BDO Anandapur	Anandapur		Improvement. Of 6 nos. of Primary Health Centre's	20,00,000.00	52/13.01.21
11	VIII	BDO Ghashipura	Ghashipura		Improvement Of 7 nos. of Primary Health Centre's	15,14,000.00	52/13.01.21
12	VIII	CDMO Keonjhar	All		Emergent expenditure for prevention/ containment of Corona virus out break	2,50,00,000.00	1320/ 24.07.20
13	VIII	EE R& B Keonjhar	All		Improvement. Of hospital infrastructure of DHH/SDH/ CHC	1,94,21,000.00	308/22.02.21

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14	VII	CDMO Keonjhar	Keonjhar		Const. of Cement Concrete & Sharp pit of containment area of Bio water Management at DHH Keonjhar	6,00,000.00	693/ 11.04.20
15	VIII	CDMO Keonjhar	Keonjhar	Ranki	Establishment of dedicated COVID-19 Hospital at Ranki Keonjhar (Purchase of Medical Equipment's)	3,64,34,612.0 0	716/ 18.04.20
16	VIII	CDMO Keonjhar	Keonjhar	Ranki	Establishment of dedicated COVID-19 Hospital at Ranki Keonjhar	16,91,26,758.0 0	728/ 20.04.20, 05.11.20, 19.02.21
17	VIII	DSMS Keonjhar	All		Supply & Distribution of protective Masks to the frontline workers in Keonjhar District	16,30,000.00	782/ 12.05.20
18	VI	CDMO Keonjhar	All		Establishment of patient vaccination Centre at SCB MCH, Cuttack (Capital, Personnel & Running Cost)	1,45,00,150.0 0	928/ 01.06.20
19	VIII	EE R& B Keonjhar	Keonjhar	Bhanda	Improvement of Quality parameters of Health facilities in SDH/DDH/CHC/PHC (upgradation of Bhanda CHC)	48,30,000.00	985/ 11.06.20
20	VIII	EE R& B Keonjhar	Keonjhar		Establishment of dedicated COVID-19 Hospital in Keonjhar to treat COVID suspect	5,73,69,000.0 0	1013/ 17.06.20
21	VII	CDMO Keonjhar	All		Filling up of vacancies of Paramedics to improve health service in health institutions of the district (92 days)	1,20,31,271.0 0	26.06.20, 14.08.20, 31.03.21

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22		EE RWD Anandapur	Harichandanpur	Brahmanipal	Const. of meeting hall at Brahmanipal Sub-Centre	10,71,700.00	1217/ 10.07.20
23	III	EO Joda Municipality	Joda		Procurement & installation of equipment's in Joda CHC, Kamarjoda	2,25,000.00	1295/ 21.07.20
24	VIII	CDMO Keonjhar	All	Kabitra	Emergent expenditure for prevention/ containment of Corona virus out break at covid care Centre Kabitra CCC-I	57,09,049.00	04.08.20, 5.10.20, 02.11.20
25	VIII	BDO Harichandanpur	Harichandanpur	Janghira	Emergent expenditure for prevention/ containment of Corona virus out break (Repairing Janghira PHC)	2,00,000.00	1378/ 04.08.20
26	VIII	OSH &FWS, Bhubaneswar	Keonjhar		Provision of 2 nos. of Advanced Life Savings Ambulance for COVID patient in Keonjhar Dist.	1,16,00,000.0 0	1707/ 06.10.20
27	VIII	CDMO Keonjhar	All		Emergent expenditure for prevention/ containment of Corona virus out break at covid care Centre at Boys Hostel, Keonjhar CCC-II	1,24,34,938.0 0	1805/ 15.10.20
28	VIII	CDMO Keonjhar	All		Emergent expenditure for prevention/ containment of Corona virus out break at covid care Centre at Engineering College Hostel, Keonjhar CCC-III	16,60,000.00	1805/15.10.2 0
29	VII	EE R& B Keonjhar	Barbil		Installation of Dialysis Unit at CHC Barbil	50,73,000.00	2054/ 02.12.20

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30	VI	CDMO Keonjhar	All		Provision of Additional ALS & BLS Ambulances (10 Numbers)	2,05,73,750.00	2126/07.12.20
31	VIII	GM DIC, Keonjhar	All		Procurement of cots in connection with COVID-19 for THCs/ Isolation Centers	28,54,187.00	2191/23.12.20
32	VIII	CDMO Keonjhar	Harichandanpur	H.C. Pur	Const. of compound wall at Harichandanpur CHC	15,28,000.00	2222/28.12.20
33	VIII	CDMO Keonjhar	Champua	Rimuli	Const. of compound wall at Rimuli PHC	15,14,000.00	2222/28.12.20
34	VIII	CDMO Keonjhar	Champua	Chimila	Const. of compound wall at Chimila PHC	9,06,000.00	2222/28.12.20
35	VIII	EE R& B Keonjhar	Champua	Bhanda	Of Quality parameters of Health facilities in SDH/DDH/CHC/PHC (upgradation of Electrical work at Bhanda CHC)	23,28,984.00	2230/28.12.20
36		EE PHD KEONJHAR	Sadar	Ranki	Improvement Of water supply for COVID Hospital at Ranki	19,31,263.00	38/11.01.21
37		BDO Harichandanpur	Harichandanpur	Tentalaposi	Const. of Sub-Centre at Badakamandara	14,23,000.00	73/ 19.01.21
38		BDO Harichandanpur	Harichandanpur	Hunda	Const. of Sub-Centre at Hunda	14,27,000.00	73/ 19.01.21
39		BDO Harichandanpur	Harichandanpur	Sagadapata	Const. of Sub-Centre at Sagadapata	14,15,000.00	73/ 19.01.21
40		BDO Telkoi	Telkoi	Jagamohanpur	Const. of Sub-Centre at Saruali	13,09,000.00	73/ 19.01.21

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41		BDO Champua	champua	Kodagadia	Const. of Sub-Centre at Chimila	13,18,000.00	73/ 19.01.21
42		EE R& B Keonjhar	Patna	Patna	Const. of CHC building at Patna	1,14,00,000.00	73/ 19.01.21
43	VIII	BDO Champua	Champua		Infrastructure Development at CHC Bhandra	5,00,000.00	182/ 05.02.21
44	VIII	CDMO Keonjhar	Keonjhar		Purchase of two Nos. of Mahaparayana Vehicle	40,00,000.00	182/ 05.02.21
45	III	CDMO Keonjhar	Joda		Renovation of Joda CHC	9,27,000.00	434/16.03.21
46	VII	EE R& B Keonjhar	Keonjhar		Const. of 33 KV feeder bay & 33 electric poles at 100 seated Medical College & Teaching Hospital, Keonjhar	85,53,078.00	578/31.03.21

VI. PHYSICAL INFRASTRUCTURE

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 395.31 Cr

Executive Agency: : EE R&B Ghatgaon, EE R&B Keonjhar, EE RWD II Keonjhar, EE RWD 1 Keonjhar, EE NHAI, EO Keonjhar Municipality, MD OB&CC, Bhubaneswar & EO Barbil Municipality

Total number of projects approved : 33

The details of the projects undertaken are presented below.

SI No	Phase	Name of the Executing Agency	Block/Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VI	EE R&B Ghatagaon	H.C.Pur		Projects under road network Master Plan in Mining affected areas (Improvement of Daitary-Brahmanipal road (ODR) such as widening & strengthening from 0/470 K.M. to 9/000 K.M.)	16,25,72,000.00	1251/ 15.07.20
2	V	EE RWD-II Keonjhar	Champua		Const. of Bridge over "Baitarani" at 2.80 K.M. on Fulkanlei- Indupur Road	19,96,70,000.00	1952/ 16.11.20
3	V	EE RWD-II Keonjhar	Jhumpura		Const. of bridge over river "Aradi" at 1.50 K.M. to on Balibandha-Pabatipur road	8,12,61,000.00	1952/ 16.11.20

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4	V	EE RWD-II Keonjhar	Joda		Const. of bridge on the Pandia nallah of Jajang at Gurubeda in the road Jajang to Banspani	1,79,02,000.00	1952/ 16.11.20
5	V	EE RWD-II Keonjhar	Joda		Bridge over "Chhamunda Nallah" at 2nd K.M. on PWD road at Suakati-Lunghar road	3,83,66,000.00	1952/ 16.11.20
6	V	EE RWD-II Keonjhar	Banspal		Const. of Bridge over local Nallah on Phuljhar to Dhaladihi road	7,04,01,000.00	1952/ 16.11.20
7	V	EE RWD-II Keonjhar	Banspal		Const. of bridge over local nallah on Champajhar to Negira road	3,61,78,000.00	1952/ 16.11.20
8	VII	EE NH, Keonjhar	All	Padmapur	Const. of Panchayat Road from NH-20 (Banajodi) to Machhakandana Nallah (Bhatunia)	9,37,42,000.00	897/ 20.05.20
9	VI	MD OB&CC, Bhubaneswar	Joda		Const. of Flyover near Joda Town	2,06,02,46,000.00	935/ 01.06.20, 1733/ 8.10.20
10	IX	EO Kjr. Municipality	keonjhar		Const. of road from PWD road to MCC site at Brahmanigaon	16,75,030.00	992/ 11.06.20
11	IX	EO Kjr. Municipality	keonjhar		Const. of internal road with drain within MCC area at Brahmanigaon	19,95,730.00	992/ 11.06.20
12	V	EE RWD-II Keonjhar	Joda		Const. of road from Murgabadi to Thakurani Basti	4,29,41,000.00	1050/ 18.06.20
13	VIII	EO Kjr. Municipality	Keonjhar		Development of Ranki Football Ground at Kjr.	8,64,15,000.00	1287/ 21.07.20

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14	II	EE R& B Keonjhar	Joda		Improvement of road from Bhadrasahi to Nalda via Barbil (from 305/ 000 K.M. to 311/925 K.M.) of BBN road such as two lining	44,42,91,000.00	1595/ 09.09.20
15	VIII	EO Kjr. Municipality	Keonjhar		Provision for old town development including park near Badadanda	55,62,753.00	1746/ 8.10.20
16	IX	EO Kjr. Municipality	Keonjhar		Const. of approach road to Micro composting centre (MCC) at Nizigarh	19,90,500.00	1746/ 8.10.20
17	VI	EE R& B Keonjhar	Banspal/ Jhumpura		Improvement Of Rangadihi-Phuljhar- Balabhadrapur Jagadala Dam Road from 0.000 K.M. to 5/384 K.M.	14,73,53,000.00	1740/ 08.10.20
18	V	EE RWD-II Keonjhar	Jhumpura	Khendra	Improvement Of RD road (Joda Simuli to Patabila)	3,99,95,000.00	1820/16.10.20
19	IX	EO Barbil Municipality	Barbil		Repair of Bikash Mahal road in Ward No.5	21,31,900.00	1980/ 19.11.20
20	IX	EO Barbil Municipality	Barbil		Const. of Road from Aditya Hotel to PWD road in ward No.15	4,92,000.00	1980/ 19.11.20
21	IX	EO Barbil Municipality	Barbil		Repair of road from PHD road turning to Lebe hutting, ward No.8	5,84,000.00	1980/ 19.11.20
22	IX	EO Barbil Municipality	Barbil		Repair of road from Municipal Store to Mahesh Garage, ward No.9	10,00,000.00	1980/ 19.11.20
23	IX	EO Barbil Municipality	Barbil		Repair of road from Municipality Office Chhak to St. Marry's School via Harihar temple, ward No.10	19,38,700.00	1980/ 19.11.20
24	IX	EO Barbil Municipality	Barbil		Repair of road at Kara, ward No.10	9,30,000.00	1980/ 19.11.20

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25	IX	EO Barbil Municipality	Barbil		Repair of road from Anganwadi Centre to filed Hirakud colony, ward No.1	9,00,000.00	1980/ 19.11.20
26	IX	EO Barbil Municipality	Barbil		Repair of road at Dhobi Hutting Road, ward No.10	24,59,200.00	1980/ 19.11.20
27	IX	EO Barbil Municipality	Barbil		Repair of road from Hotel Food Plaza to Sadhusingh hutting, ward No.15	10,50,000.00	1980/ 19.11.20
28	IX	EO Barbil Municipality	Barbil		Repair of road at Bhanja Colony road, ward No.8	11,50,000.00	1980/ 19.11.20
29	IX	EO Barbil Municipality	Barbil		Repair of road & drain from Kinu Patra house to Basti road, ward No.7	5,57,000.00	1980/ 19.11.20
30		EE RWD-II Keonjhar	Joda		Impvt. Of road from Rugudi to Kalmang	11,88,96,000.00	2028/ 25.11.20
31		EE RWD-II Keonjhar	Joda		Impvt. Of road from Kalmang (Dist. Boundary) to Joribahal	17,98,68,000.00	2028/ 25.11.20
32	II	EE R& B Keonjhar	Barbil		Impvt. Of road from Bonai Boarder- Barbil- Nalda Road to Thakurani via Barbil old stand	3,80,00,000.00	2106/ 07.12.20
33	VIII	EE RWD-I Keonjhar	Sadar		Const. of road from Tikarpada to Kudiaghara village	7,05,94,000.00	102/21.01.21

VII. Livelihood

In Summary till 31/03/2021

Total Amount Sanctioned : Rs. 111.13 Cr

Executive Agency : SGF Funds BBSR, Dy DDH Keonjhar, ADS, Keonjhar NCDS, Bhubaneswar & EE OLIC, Keonjhar

Total number of projects approved : 4

The details of the projects undertaken are presented below.

SI No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VIII	SEG Funds BBSR	All		Provision of Minimum wages under MGNREGS during FY 2020-21	1,00,00,00,000.00	1172/ 01.07.20, 263/17.02.21
2	VI	Dy. Director, Horticulture	Joda, Champua, Jhumpura, Sadar		Wadi plantation of 560 acres of land by programme implementing agencies in Jhumpura, Champua, Joda & Sadar Block (2020-21)	6,42,37,545.00	1239/ 14.07.20
3	VI	Asst. Director, Sericulture	Banspal & H.C. Pur		Plantation of 200 hectare of land programme implementing agency in Banspal & HC Pur Block for 3 year i.e. 2020-21 to 2023-24 (New)	4,90,95,749.00	1400/ 05.08.20

VIII. Sanitation

In Summary till 31/03/2021

Total Amount Sanctioned : Rs .51 Cr

Executive Agency : EO Barbil Municipality & EO Joda Municipality

Total number of projects approved : 2

The details of the projects undertaken are presented below.

SI No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	V	EO Joda Municipality	Joda		Const. of community toilet at Joda Municipality	5,96,092.00	853/ 15.05.20
2	VIII	EO Barbil Municipality	Barbil		Procurement of 07 nos. of TATA Super ACE Mint 3.20 cum closed box tipper with partition for Dry & wet waste	45,15,000.00	709/ 18.04.20

IX. SKILL DEVELOPMENT

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 2.73 Cr

Executive Agency : CIPET, Bhubaneswar & ORMAS Keonjhar,

Total number of projects approved : 3

The details of the projects undertaken are presented below.

SL No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Sector	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VI	CIPET, Bhubaneswar	Mining Affected Block		SKILL DEV	Provision of Skill training through OSDA (Ph-II)	1,20,12,000.00	542/31.03.21
2	VI	ORMAS Keonjhar	All		SKILL DEV	Provision of Skill training through CIPET BBSR (Ph-III)	96,08,000.00	1094/ 20.06.20
3	VI	ORMAS Keonjhar	All		SKILL DEV	Provision of Skill training through CTTC BBSR (Ph-III)	56,95,280.00	1094/ 20.06.20

X. WELFARE OF WOMEN AND CHILDREN

In Summary till 31/03/2021

Total Amount Sanctioned : 27.53 Cr

Executive Agency : DSWO Keonjhar

Total number of projects approved : 4

The details of the projects undertaken are presented below.

SI No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VIII	DSWO Keonjhar	All		Provision of Hot Cooked Meal at AWC for pregnant Women & Lactating Mothers	24,27,49,000.00	1768/ 12.10.20
2	VI	DSWO Keonjhar	All		Introduction of Ragi Laddu as a morning snack for pre-school children	1,45,30,000.00	2113/ 07.12.20
3	VIII	DSWO Keonjhar	All		Provision of child friendly furniture of Anganwadi Centers	90,83,630.00	2184/ 23.12.20
4	III	DSWO Keonjhar	All		Extension of establishment of 30 creches & its maintenance for 3 years to prevent malnutrition among children of 6 months to 3 years in all mining affected block	89,81,000.00	412/15.03.21

XI. WELFARE OF AGED & DISABLED

In Summary till 31/03/2021

Total Amount Sanctioned : 11.69 Cr

Executive Agency : DSSO Keonjhar

Total number of projects approved : 1

The details of the projects undertaken are presented below.

Sl No	Phase	Name of the Executing Agency	Block/ Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Orderwith date
1	VIII	DSSO Keonjhar	All		Establishment of Advanced rehabilitation Centre at Keonjhar	11,69,23,520.00	189/06.02.21

XII. WATERSHED

In Summary till 31/03/2021

Total Amount Sanctioned : Rs 22.27 Cr

Executive Agency: : EO Keonjhar Municipality

Total number of projects approved : 4

The details of the projects undertaken are presented below.

Sl No	Phase	Name of the Executing Agency	Block/Municipality	GP	Name of the Project	Sanctioned Amount (Rs.)	Sanction Order with date
1	VIII	EO Kjr. Municipality	Keonjhar		Development of playfields & water bodies at Hadibandhu Tank	6,67,52,061.00	1521/ 25.08.20
2	VIII	EO Kjr. Municipality	Keonjhar		Development of playfields & water bodies at Darkhala Tank	4,34,86,040.00	1521/ 25.08.20
3	VIII	EO Kjr. Municipality	Keonjhar		Development of playfields & water bodies at Upadhya Tank	3,86,74,577.00	1521/ 25.08.20
4	VIII	EO Kjr. Municipality	Keonjhar		Development of playfields & water bodies at Badapokhari Tank, Atopur	7,37,50,000.00	1643/ 25.09.20

SUCCESS STORY

SANJEEVANI (Patient Facilitation Centre)

Name of The Project	Establishment of patient facilitation center at SCB MCH, Cuttack
Executive Agency	CDMO, Keonjhar
Amount Sanctioned	Rs 1,45,00,150.00



To guide and provide handholding support to in-patients referred from Keonjhar District for availing Tertiary Health Service a Patient Facilitation Centre (PFC) has been established within the campus of SCB, Cuttack under DMF. The Centre receives the patients referred from Keonjhar, supports them with registration and admission in appropriate wards/department, coordinate with doctor in charge, help the patient access blood, medicine, laboratory, diagnostic services and avail various benefits under Government insurance scheme. The Centre also provides overnight accommodation and food allowance to the attendant of the referred patient, helps them with discharge, medico-legal formalities and ensure their safe return to Keonjhar. Implemented at a cost of Rs 1.5 Cr (Approx.) per Annum. The project is benefitting many critical patients from Keonjhar District.

DMF ASTHANA

Name of The Project	Modern Class Rooms for Child Friendly Learning Environment
Executive Agency	DPC SSA
Amount Sanctioned	Rs 16 Cr



Students spend a large part of the time in school. Classroom ergonomics have a significant effect on how they learn under DMF ASTHANA initiative, all classrooms in all 2824 Government schools across the mining affected areas of Keonjhar District have been furnished with age-appropriate and child friendly bench desk at a cost of about Rs 16 Cr. More than studying in class 1 to VIII have benefited so far. Based on popular this initiative is proposed to be scaled up across all the classes of all the school's entire district.

Skilling Keonjhar for the Future

Name of The Project

Provision of Skill Training through Government Training Providers

Executive Agency

CIPET, ORMAS

Amount Sanctioned

Rs 3 Cr



India is one of the youngest countries in the world and unless the youth are employed gainfully its demographic dividend can turn into socio economic night mare. In this context DMF is investing in the future of youth from mining affected areas by providing quality skill development opportunities in partnership with top Training Provider (TPs) across the country. Implemented at accost of about 3 Cr for the Financial year 2020-21 more than 900 youths have been supported so far. Many of them have been placed in reputed companies such TATA auto companies, Sheraton, Mayfair etc. post training.

DMF is also setting up a one of its kind Heavy Motor Vehicle Driving Training institute and a new Industrial Training Centre in the considering the skill needs of the local mining industry

Millet Mission programme

Name of the Project	Implementation/ execution of the Millet Mission programme (2nd Year)
Executive Agency	PD ATMA, Keonjhar & NCDS, Bhubaneswar
Amount Sanctioned	Rs 8,01,07,000.00



Millets have a prominent role in the culture of Odisha and are co-terminus with the growth of its civilization. Millets, with their high nutritional value used to be a major staple food for a millennium. They are climate change resilient crops requiring very little water and can also be cultivated in undulating terrain. While green revolution strategies have increased food security, the need of the hour is to increase nutritional security by reviving millet-based cropping systems. In this context, a flagship programme called 'Special Programme for Promotion of Millets (Odisha Millet Mission) in Tribal Areas' has been launched by the Agriculture & Farmers' Empowerment Department, Government of Odisha in order to revive millet production, increase household consumption and improve tribal livelihoods.

Upgrading the quality standards of

ST SC Hostels

Name of The Project	Upgradation of School under Mission Subidhya
Executive Agency	DWO, Keonjhar & PA ITDA, Keonjhar & Champua
Amount Sanctioned	Rs 3.3 Cr



Under the “MISSION SUVIDYA” schemes Government of Odisha across the districts. Several initiatives such upgradation of old hostel to provide guarantee quality services in terms of safety security health and hygiene and food to about 25000 students residing in the SC & ST hostels across the district. Several initiatives such as upgradation of old hostel building, supply and maintenance of basic equipment’s, installation of fire extinguisher, and training of cook cum Attendants (CCA) and matrons have taken up under a cost of 3.3 Cr. to realise the objective of the Mission and provide a congenial atmosphere to all inmates. After a comprehensive independent assessment by the Quality Council of India (QCI), 32 residential hostels of the Districts have been awarded ISO 9001-2015 Certification.

Road Connectivity

Name of The Project	Connecting the Unconnected
Executive Agency	RD-II
Amount Sanctioned	Rs



Rural Connectivity is one of the key priorities of DMF to achieve rural poverty alleviation and development in Keonjhar. With over 86% of the people in the district living in rural areas, rural roads are integral to link rural communities to health services education, employment and market, leading to better livelihood and improved economic condition. Over 82 Roads and Bridges have been taken up under DMF at a cost of about Rs 600 Cr so far. A GIS based road master plan have been prepared for upgrading all the roads across the mining affected areas in a phased manner.

Child Friendly Furniture in Anganwadi

Name of The Project

Provision of Child Friendly Furniture in Anganwadi

Executive Agency

DSWO, Keonjhar

Amount Sanctioned

Rs 90,83,630.00



To enhance the learning experience of children, right from the Anganwadi center where children attend their pre-schooling, District Administration Keonjhar in the first phase has installed child friendly furniture in 356 Anganwadi centers in mining affected areas supported by DMF Keonjhar. The project is implemented at a cost around Rs 1 Cr. Further the project will be expanded across Keonjhar. The furniture is of highest quality and designed in a manner keeping safety of the pre-school children at the highest priority. The overall installation program was conducted during the lock down period. The connection between comfortable school furniture and increased learning and development of children in classrooms reveals that high quality child-friendly school furniture is essential for children's ability to learn.

Ragi Laddu as a morning snack for pre-school children

Name of The Project	Introduction of Ragi Laddu as a morning snack for pre-school children
Executive Agency	Rs 1,45,30,000.00
Amount Sanctioned	DSWO, Keonjhar



In an historic step, Keonjhar became the first district in the state to include millets under ICDS. Along with the existing menu Ragi Laddus per week has been provided as a morning snack to pre-school children (between 3 to 6 years) enrolled under 3257 ICDS in the district. The Ragi Laddu mix is prepared by WSHGS with experience in THR supply or running any other enterprise at scale. To reduce drudgery and ensure quality and hygiene standards, a centralized Ragi Processing Unit consisting of a Grader-cum Aspirator and a Destoner has been set up at the SHG level funded by DMF. The core objectives of the initiative are to improve the nutritional status of pre-school children and revive the age-old tradition of millet consumption, once prevalent among the tribal communities of Keonjhar.

This is also a unique model in the country with decentralized production, procurement, processing, supply and consumption of millets. NITI Aayog featured this unique initiative in their Health and Nutrition Practice Insights.

FUTURE OUTLOOK

The change process is considered a basic starting point towards building the learning organization, which required changing the intellectual patterns in the short and long term, and the continuous endeavor to develop the capabilities and skills of individuals and enable them to understand the appropriate and effective ways of acting on the daily work in the organization, by developing Individual and collective skills, abilities, ambitions, personal mastery, and a shared vision.

District Mineral Foundation has been set up to work for the interest and benefit of people and areas affected by mining', through a participatory process and to implement various developmental initiative in key sectors such as drinking water, healthcare, skill development, livelihood, sanitation and women & child development. DMF try to bring about a change in a holistic view, with its service delivery approach. Engagement of Participatory intervention in different core sector of DMF will benefit people at large.

Further, we will engage private sector, civil society organizations and individuals to explore innovative ideas and models in the priority sectors. This will ensure that we have access to the best capabilities and ideas for various development programs.

Annexure I

List of Villages designated as Directly Mining Affected

i.

Sl. No	Block	GP	Village	Sl. no	Block	GP	Village
1	Banspal	Banspal	Banspal	36	Banspal	Suakati	Danla
2	Banspal	Banspal	Sapakanta	37	Banspal	Suakati	Lunaghara
3	Banspal	Banspal	Tuladihi	38	Banspal	Suakati	Suakati
4	Banspal	Bayakumutia	Bayakumutia	39	Banspal	Suakati	Tentuli
5	Banspal	Bayakumutia	Bayapandadar	40	Banspal	Talachampe	Badaraduan
6	Banspal	Bayakumutia	Gondijoda	41	Banspal	Talachampe	Bhaliadihi
7	Banspal	Bayakumutia	Kathadas	42	Banspal	Talachampe	Champe
8	Banspal	Bayakumutia	Mamalaposi	43	Banspal	Talachampe	Rugudi
9	Banspal	Bayakumutia	Mundala	44	Banspal	Talachampe	Sana raruan
10	Banspal	Bayakumutia	Talakaipur	45	Banspal	Talachampe	Sarukudara
11	Banspal	Gonasika	Gonasika	46	Banspal	Talachampe	Siriskhunta
12	Banspal	Jatra	Jatra	47	Banspal	Talachampe	Talachampe
13	Banspal	Kalanda	Kalanda	48	Banspal	Talachampe	Uparachampe
14	Banspal	Karangadihi	Anasuan	49	Banspal	Talachampe	Uparakaipur
15	Banspal	Karangadihi	Baitarani(bhuyan)	50	Banspal	Talachampe	Uparasamatha
16	Banspal	Karangadihi	Karangadihi	51	Banspal	Talakadakala	Kadakala (Tala Kadakala)
17	Banspal	Karangadihi	Lata	52	Banspal	Talakadakala	UpaKadakala
18	Banspal	Kodipasa	Jamudiha (kha)	53	Banspal	Talakainsari	Ambadahara
19	Banspal	Kodipasa	Tangarpada(kha)	54	Banspal	Talakainsari	Anjar
20	Banspal	Kuanar	Kuanar	55	Banspal	Talakainsari	Ichinda
21	Banspal	Kumundi	Kumundi(ka)	56	Banspal	Talakainsari	Medinipur
22	Banspal	Kumundi	Kumundi(kha)	57	Banspal	Talakainsari	Nitigotha
23	Banspal	Kumundi	Talajagar	58	Banspal	Talakainsari	Talakainsari
24	Banspal	Kumundi	Uparajagar	59	Banspal	Talakainsari	Uperkainsari
25	Banspal	Phuljhar	Balibeda	60	Banspal	Uperaigoda	Amuni
26	Banspal	Phuljhar	Itapokhari	61	Banspal	Uperaigoda	Anara
27	Banspal	Phuljhar	Phuljhar	62	Banspal	Uperaigoda	Binida
28	Banspal	Phuljhar	Sankari	63	Banspal	Uperaigoda	Dudhapasi
29	Banspal	Phuljhar	Uchumadihi	64	Banspal	Uperaigoda	Jaladihi
30	Banspal	Saharpur	Kasada	65	Banspal	Uperaigoda	Kamagaon
31	Banspal	Saharpur	Khajurimundi	66	Banspal	Uperaigoda	Podadihi
32	Banspal	Saharpur	Khuntakata	67	Banspal	Uperaigoda	Sankarapasi
33	Banspal	Saharpur	Padakasada	68	Banspal	Uperaigoda	Talraigoda
34	Banspal	Saharpur	Rugudikasada	69	Banspal	Uperaigoda	Uparraigoda
35	Banspal	Saharpur	Saharapur	70	Champua	Badanai	Badanai

Sl. no	Block	GP	Village	Sl. no	Block	GP	Village
71	Champua	Badanai	Gambharia	106	Champua	Parsala	Nayabandha
72	Champua	Badanai	Ichinda	107	Champua	Parsala	Parsala
73	Champua	Badanai	Palasa	108	Champua	Parsala	Ramachandrapur
74	Champua	Badanai	Ranipur(KHA)	109	Champua	Parsala	Sijukala
75	Champua	Badanai	Sananai (KA)	110	Champua	Parsala	Tentala
76	Champua	Badanai	Sananai(KHA)	111	Champua	Rajia	Dolita
77	Champua	Bhanda	Basudevpur	112	Champua	Rajia	Jaintinapur
78	Champua	C S Pur	Kanjiasula	113	Champua	Rajia	Kainta
79	Champua	Jamudalak	Jadipada	114	Champua	Rajia	Kanchanpur
80	Champua	Jamudalak	Jamudalak	115	Champua	Rajia	Maheswarapur
81	Champua	Jamudalak	Satahalia	116	Champua	Rajia	Mathurapur
82	Champua	Jamudalak	Sridharpur	117	Champua	Rajia	Patala
83	Champua	Kalikaprasad	Basira	118	Champua	Rajia	Rajia
84	Champua	Kalikaprasad	Hunjaposi	119	Champua	Rajia	Sasanga
85	Champua	Kalikaprasad	Kalikaprasad	120	Champua	Rimuli	Pratapposi
86	Champua	Kalikaprasad	Krushnapur	121	Champua	Rimuli	Rimuli
87	Champua	Kalikaprasad	Panapasi	122	Champua	Rimuli	Taduabahal
88	Champua	Karanjia	Bidyadharpur	123	Champua	Sarei	Tolakananda
89	Champua	Karanjia	Bishnupur	124	Champua	Sarei	Tunutuna
90	Champua	Karanjia	Brahmapur	125	Champua	Sarei	Urti
91	Champua	Karanjia	Jamunaposi	126	Champua	Sunaposi	Banko
92	Champua	Karanjia	Karanjia	127	Champua	Sunaposi	Giridharipur
93	Champua	Kodagadia	Chimila	128	Champua	Sunaposi	Indraprastha
94	Champua	Kodagadia	Gopapur	129	Champua	Sunaposi	Jodapokhari
95	Champua	Kodagadia	Jayamangalpur	130	Champua	Sunaposi	Kasira
96	Champua	Kodagadia	Kodagadia	131	Champua	Sunaposi	Sarasposi
97	Champua	Kodagadia	Mirigisinga	132	Champua	Sunaposi	Sunaposi
98	Champua	Kodagadia	Mukundapur	133	Harichandanpur	Bareigoda	Talapada
99	Champua	Kutariposi	Kankadapat	134	Harichandanpur	Daitari	Daitari
100	Champua	Kutariposi	Kudapi	135	Harichandanpur	Rasola	Baliparbat
101	Champua	Kutariposi	Kutaripasi	136	Harichandanpur	Rasola	Brahmanipal
102	Champua	Kutariposi	Nayakrushanapur	137	Harichandanpur	Rasola	Pancham
103	Champua	Kutariposi	PurunaKrushnapur	138	Harichandanpur	Rasola	Tentulipal
104	Champua	Kutariposi	Purusottampur	139	Harichandanpur	Tangariapal	Panganal
105	Champua	Parsala	Gopinathapur	140	Harichandanpur	Tangariapal	Pangarugudi

Sl. No	Block	GP	Village	Sl. no	Block	GP	Village
141	Hatadihi	Balibarei	Balibarei	176	Hatadihi	Padhiraipalli	Daneipur
142	Hatadihi	Balibarei	Bidyadharpur	177	Hatadihi	Padhiraipalli	Jadabanka
143	Hatadihi	Balibarei	Ramakrishnapur	178	Hatadihi	Padhiraipalli	Jhunabadi
144	Hatadihi	Balibarei	Sarukana	179	Hatadihi	Padhiraipalli	Kahaliagadia
145	Hatadihi	Bangore	Bangore	180	Hatadihi	Padhiraipalli	Kuradhighasa
146	Hatadihi	Bangore	Sankhana	181	Hatadihi	Padhiraipalli	Mahulpankha
147	Hatadihi	Dhanurjaypur	Dhanurjayapur	182	Hatadihi	Padhiraipalli	Padhiaripalli
148	Hatadihi	Dhanurjaypur	Kusatikiri	183	Hatadihi	Pandado	Kantigadia
149	Hatadihi	Dhanurjaypur	Nuaragudi	184	Hatadihi	Pandado	Karanjabati
150	Hatadihi	Dhanurjaypur	Phuljhar	185	Hatadihi	Pandado	Podasingidi
151	Hatadihi	Dhanurjaypur	Siadimalia(kha)	186	Hatadihi	Pandado	Saralapasi
152	Hatadihi	Dhenka	BadaAmbaGadia	187	Hatadihi	Sadha	Bargadia
153	Hatadihi	Dhenka	Barigaon	188	Hatadihi	Sadha	Jantalapadi
154	Hatadihi	Dhenka	Dharampur	189	Hatadihi	Sadha	Mithigaon
155	Hatadihi	Dhenka	Dhenka	190	Hatadihi	Sadha	Mouda
156	Hatadihi	Dhenka	Jhanajhana	191	Hatadihi	Sadha	Naha
157	Hatadihi	Dhenka	Kaniari	192	Hatadihi	Sadha	Raghunathpur
158	Hatadihi	Dhenka	Motaragadia	193	Hatadihi	Sadha	Sadha
159	Hatadihi	Dhenka	Purunapani	194	Hatadihi	Soso	Analagadia
160	Hatadihi	Dhenka	Sangam	195	Hatadihi	Soso	Balia
161	Hatadihi	Dhenka	Tentulipadi	196	Hatadihi	Soso	Belamala
162	Hatadihi	Hadagarh	Hadagarh	197	Hatadihi	Soso	Berunapadi
163	Hatadihi	Hadagarh	Madhubana	198	Hatadihi	Soso	Bhanarpur
164	Hatadihi	Hadagarh	Sankatapalia	199	Hatadihi	Soso	Bharadagadia
165	Hatadihi	Jambhira	Baranga	200	Hatadihi	Soso	Kakharugadia
166	Hatadihi	Jambhira	Sundarapal	201	Hatadihi	Soso	Kanhupur
167	Hatadihi	Kanleibalipala	Bhanara	202	Hatadihi	Soso	Marichipada
168	Hatadihi	Kanleibalipala	Kanleibalipala	203	Hatadihi	Soso	Neudani
169	Hatadihi	Kanleibalipala	Malipasi	204	Hatadihi	Soso	Soso
170	Hatadihi	Kanleibalipala	Mayumacha	205	Jhumpura	Arsala	Balabhadrapur
171	Hatadihi	Kanleibalipala	Raighati RF	206	Jhumpura	Arsala	Sundhimurusuan
172	Hatadihi	Kanleibalipala	Sajanapal	207	Jhumpura	Asanapat	Asanapat
173	Hatadihi	Kanleibalipala	Siadimalia(kha)	208	Jhumpura	Asanapat	Chitrapur
174	Hatadihi	Padhiraipalli	Aturikana	209	Jhumpura	Asanapat	Gidhibas
175	Hatadihi	Padhiraipalli	Banaipanka	210	Jhumpura	Badadumuria	Badadumuria

Sl. No	Block	GP	Village	Sl.no	Block	GP	Village
211	Jhumpura	Badadumuria	Baliposi	246	Jhumpura	Khendra	Fakirpur
212	Jhumpura	Badadumuria	Gobindapur	247	Jhumpura	Khendra	Kandarapasi
213	Jhumpura	Badadumuria	Laxmipasi(Ka)	248	Jhumpura	Khendra	Khendra
214	Jhumpura	Badadumuria	Ramachandrapur	249	Jhumpura	Khendra	Patbilla
215	Jhumpura	Balibandha	Balibandha	250	Jhumpura	Khuntapada	Ashuki
216	Jhumpura	Balibandha	Chingudiposi	251	Jhumpura	Khuntapada	Asuria
217	Jhumpura	Balibandha	Dudhakundi	252	Jhumpura	Khuntapada	Barakhandia
218	Jhumpura	Balibandha	Kasipal	253	Jhumpura	Khuntapada	Khuntapada
219	Jhumpura	Balibandha	Katalposi	254	Jhumpura	Khuntapada	Mahadevpur
220	Jhumpura	Balibandha	Kulhadihi	255	Jhumpura	Khuntapada	Parbatipur
221	Jhumpura	Balibandha	Manibandha	256	Jhumpura	Khuntapada	Solagoda
222	Jhumpura	Balibandha	Murusuan	257	Jhumpura	Kutugoan	Bramhanjhari
223	Jhumpura	Balibandha	Rajabasa	258	Jhumpura	Kutugoan	Champadihi
224	Jhumpura	Balibandha	Siriabahal	259	Jhumpura	Kutugoan	Chipinda
225	Jhumpura	Basantapur	Basantapur	260	Jhumpura	Kutugoan	Hatidari
226	Jhumpura	Basantapur	Kaijoda	261	Jhumpura	Kutugoan	Jaipur
227	Jhumpura	Basantapur	Naibuga	262	Jhumpura	Kutugoan	Joda
228	Jhumpura	Chauthia	Baruna	263	Jhumpura	Kutugoan	Kutugoan
229	Jhumpura	Chauthia	Chaitanpur	264	Jhumpura	Kutugoan	Naupani
230	Jhumpura	Chauthia	Chauthia	265	Jhumpura	Malada	Balabhadrapur (Alias) Andhari
231	Jhumpura	Chauthia	Hastinapur	266	Jhumpura	Malada	Dhanurjayapur
232	Jhumpura	Chauthia	Kalinga	267	Jhumpura	Malada	Godatopa
233	Jhumpura	Chauthia	Madhupur	268	Jhumpura	Malada	Jamardihi
234	Jhumpura	Chauthia	Manada	269	Jhumpura	Malada	Kaliapal
235	Jhumpura	Gumura	Gumura	270	Jhumpura	Malada	Kasia
236	Jhumpura	Gumura	Hirapur	271	Jhumpura	Malada	Malada
237	Jhumpura	Gumura	Jamudapal	272	Jhumpura	Malada	Nungadia
238	Jhumpura	Gumura	Jamujodi	273	Jhumpura	Malada	Patuakudar
239	Jhumpura	Gumura	Sarasposi	274	Jhumpura	Malada	Sankalimati
240	Jhumpura	Gumura	Sarupatala	275	Jhumpura	Nahabeda	Baghianasa
241	Jhumpura	Gumura	Tolakabahal	276	Jhumpura	Nahabeda	Dhaulipat
242	Jhumpura	Gundunia	Gundunia	277	Jhumpura	Nahabeda	Ghuntapasi
243	Jhumpura	Gundunia	Hatianasa	278	Jhumpura	Nahabeda	Jansanpur
244	Jhumpura	Gundunia	Jagannathapur	279	Jhumpura	Nahabeda	Kanjipani
245	Jhumpura	Gundunia	Mandama (Manima)	280	Jhumpura	Nahabeda	Kankadajodi

Sl. no	Block	GP	Village	Sl. no	Block	GP	Village
281	Jhumpura	Nahabeda	Nahabeda	316	Joda	Badkalimati	Badkalimati
282	Jhumpura	Nahabeda	Nuapadmakesharpur	317	Joda	Badkalimati	Dubuna
283	Jhumpura	Nahabeda	Padmakesharpur	318	Joda	Badkalimati	HandiBhanga
284	Jhumpura	Nahabeda	Ramachandrapur(Kha)	319	Joda	Badkalimati	Jamupani
285	Jhumpura	Nahabeda	Ramchandrapur alias Balabhadrapur	320	Joda	Badkalimati	Khajuridihi
286	Jhumpura	Naradapur	Angulia	321	Joda	Badkalimati	Pidhapokhari
287	Jhumpura	Naradapur	Balabhadrapur	322	Joda	Badkalimati	Purunadihi
288	Jhumpura	Naradapur	Jagannathapur	323	Joda	Balada	Balada
289	Jhumpura	Naradapur	Naradapur	324	Joda	Balada	Guruda
290	Jhumpura	Naradapur	Pratapadhanurjayapur	325	Joda	Balada	Gurudacamp
291	Jhumpura	Nayagarh	Bramhanidihi	326	Joda	Balada	Kundaposi(Kunaposi)
292	Jhumpura	Nayagarh	Dhatika	327	Joda	Balada	Silijoda
293	Jhumpura	Nayagarh	Jalapaposi	328	Joda	Balada	Tadapani
294	Jhumpura	Nayagarh	Katupali	329	Joda	Balagoda	Balagoda
295	Jhumpura	Nayagarh	Nayagarh	330	Joda	Balagoda	Nimitur
296	Jhumpura	Nayagarh	Purunapani	331	Joda	Balani	Badjal (Gadadharpur)
297	Jhumpura	Nayagarh	Saradhapanka	332	Joda	Balani	Balani
298	Jhumpura	Nischintapur	Binodabiharipur(Ka)	333	Joda	Balani	Camp of B.K. Mohanty
299	Jhumpura	Nischintapur	Binodabiharipur(Kha)	334	Joda	Balani	Camp of Balani
300	Jhumpura	Nischintapur	Deojhar	335	Joda	Balani	Camp of Tisco
301	Jhumpura	Nischintapur	Goda	336	Joda	Balani	Chhatabar
302	Jhumpura	Nischintapur	Gopinathapur	337	Joda	Balani	Dhanurjayapur
303	Jhumpura	Nischintapur	Haridajodi	338	Joda	Balani	Gamulai
304	Jhumpura	Nischintapur	Kanakana	339	Joda	Balani	Kanarda
305	Jhumpura	Nischintapur	Manoharpur	340	Joda	Balani	Kiriburu
306	Jhumpura	Nischintapur	Nischintapur	341	Joda	Balani	Kolhapandoli
307	Jhumpura	Nischintapur	Sanhundala	342	Joda	Balani	Lasarda
308	Jhumpura	Nischintapur	Trilochanpur	343	Joda	Balani	Lotapani
309	Joda	Anseikala	Anseikala	344	Joda	Balani	Murgabeda camp
310	Joda	Anseikala	Jamukundia	345	Joda	Balani	Tilapur
311	Joda	Anseikala	Narayanpur	346	Joda	Barbil(M)	Barbil (M)
312	Joda	Anseikala	Panchananpur	347	Joda	Barbil(M)	Belkundi
313	Joda	Anseikala	Putugaon	348	Joda	Barbil(M)	Dalki U No-5
314	Joda	Anseikala	Sanabadabila	349	Joda	Barbil(M)	Karakolha U no -3
315	Joda	Anseikala	Sanahundala	350	Joda	Barbil(M)	Matkambeda

SI.No	Block	GP	Village	SI. no	Block	GP	Village
351	Joda	Barbil(M)	Nalda U-No 2	391	Joda	Guali	Gandhalpada
352	Joda	Barbil(M)	Sading U No-6	392	Joda	Guali	Guali
353	Joda	Barbil(M)	Santabahal	393	Joda	Guali	Kendudihi
354	Joda	Barbil(M)	Sundra U No-12	394	Joda	Guali	Nuagaon
355	Joda	Barbil(M)	Sundra U No-13	395	Joda	Jajanga	Bandhubeda
356	Joda	Bhadrasahi	Bhadrasahi	396	Joda	Jajanga	Bhanga
357	Joda	Bhadrasahi	Fulabadi	397	Joda	Jajanga	Bholabeda
358	Joda	Bhadrasahi	Jhadagaon	398	Joda	Jajanga	Gurutuan
359	Joda	Serenda	Kasia (KA)	399	Joda	Jajanga	Jajanga
360	Joda	Bhadrasahi	Kasia (KHA)	400	Joda	Jajanga	Jamirita
361	Joda	Bhadrasahi	Matiaposi	401	Joda	Jalahari	Jalahari
362	Joda	Bhadrasahi	Tanto	402	Joda	Jalahari	Khadabandha
363	Joda	Bhuyanraida	Bhuyanraida	403	Joda	Jurudi	Jaribahal
364	Joda	Bhuyanraida	Kolharaida	404	Joda	Jurudi	Jurudi
365	Joda	Bhuyanraida	Kundurupani	405	Joda	Joda(M)	Baneikala UNo-1
366	Joda	Birikala	Balita	406	Joda	Joda(M)	Banspani
367	Joda	Birikala	Beleipada	407	Joda	Joda(M)	Bichhakundi
368	Joda	Birikala	Bhagalapur	408	Joda	Joda(M)	Joda (M)
369	Joda	Birikala	Birikala	409	Joda	Joda(M)	Joda U No-2
370	Joda	Birikala	Daduan	410	Joda	Joda(M)	Kamarjada
371	Joda	Birikala	Gobindapur	411	Joda	Joda(M)	Khuntapani
372	Joda	Birikala	Lahanda	412	Joda	Kandara	Badahundala
373	Joda	Birikala	Mutuda	413	Joda	Kandara	Basudebapur
374	Joda	Chamakpur	Chamakpur	414	Joda	Kandara	Damapur
375	Joda	Chamakpur	Dhobakuchuda	415	Joda	Kandara	Jugudidara
376	Joda	Chamakpur	Gugudari	416	Joda	Kandara	Kanapur
377	Joda	Chamakpur	Hariharpur	417	Joda	Kandara	Kandara
378	Joda	Chamakpur	Murusuan	418	Joda	Kandara	Ramachandrapur
379	Joda	Chamakpur	Revenshapur (Ka)	419	Joda	Karakhendara	Hayarpur
380	Joda	Chamakpur	Revenshapur(Kha)	420	Joda	Karakhendara	Karakhendara
381	Joda	Chamakpur	Rugudi	421	Joda	Karakhendara	Kolhabarapada
382	Joda	Chamakpur	Sankarapur	422	Joda	Karakhendara	Uliburu
383	Joda	Deojhar	Deojhar	423	Joda	Laidapada	Bhuyanrodkala
384	Joda	Deojhar	Gobaradhanpur	424	Joda	Laidapada	Chormalda
385	Joda	Deojhar	Kitabeda	425	Joda	Laidapada	Katesahi
386	Joda	Deojhar	Kuldum	426	Joda	Laidapada	Kolharodkala
387	Joda	Deojhar	Mahadebanasa	427	Joda	Laidapada	Laidapada
388	Joda	Deojhar	Sialijoda	428	Joda	Laidapada	Rugudidihi
389	Joda	Deojhar	Thakurani	429	Joda	Laidapada	Topadihi
390	Joda	Guali	Bhuyanbarpada	430	Joda	Palasa	Belda

Sl. No	Block	GP	Village	Sl. no	Block	GP	Village
431	Joda	Palasa	Bhandaridiha	462	Sadar	Mahadeijoda	Mahadeijoda
432	Joda	Palasa	Jaganathapur	463	Sadar	Mahadeijoda	Nuapada
433	Joda	Palasa	Jamunaposi	464	Sadar	Mahadeijoda	Salarapentha
434	Joda	Palasa	Namira	465	Sadar	Mahadeijoda	Tikarapada
435	Joda	Palasa	Palasa(Ka)	466	Sadar	Mandua	Gumura
436	Joda	Palasa	Palasa(Kha)	467	Sadar	Mandua	Tikargumura
437	Joda	Palasa	Unchabali	468	Sadar	Municipality	Keonjhar
438	Joda	Bhadrasahi	Bhusugaon	469	Sadar	Padmapur	Banajodi
439	Joda	Serenda	Raika	470	Sadar	Padmapur	Bhatunia
440	Joda	Serenda	Sayabahala	471	Sadar	Padmapur	Dabanka
441	Joda	Serenda	Serenda	472	Sadar	Padmapur	Jogimatha
442	Sadar	Baradapal	Baradapal	773	Sadar	Padmapur	Padmapur
443	Sadar	Baradapal	Kusumita	474	Sadar	Padmapur	Patulia
444	Sadar	Baradapal	Talakampadihi	475	Sadar	Raisuan	Baliaguda
445	Sadar	Baradapal	Uparkampodihi	476	Sadar	Raisuan	Goudunibeda
446	Sadar	Bauripada	Bauripada	477	Sadar	Raisuan	Raisuan
447	Sadar	Bauripada	Danuan	478	Sadar	Raisuan	Singraisuan
448	Sadar	Bauripada	Kathakaranja	479	Sadar	Gopinathpur	Dhatika
449	Sadar	Bauripada	Kempasada	480	Sadar	Gopinathpur	Gopinathpur
450	Sadar	Bauripada	Mukuna	481	Sadar	Gopinathpur	Harsapur
451	Sadar	Bodapalasa	Bodapalasa	482	Sadar	Gopinathpur	Jalabanga
452	Sadar	Bodapalasa	Jamunapasi	483	Sadar	Gopinathpur	Khunatapada (Kha)
453	Sadar	Bodapalasa	Kabitra	484	Sadar	Gopinathpur	Poipani
454	Sadar	Janardanpur	Bhaliadal	485	Sadar	Gopinathpur	Silsuan
455	Sadar	Janardanpur	Bhaliadihi	486	Sadar	Sirsipal	Balabhadrapur
456	Sadar	Janardanpur	Gopinathapur (Nuagaon)	487	Sadar	Sirsipal	Belda
457	Sadar	Janardanpur	Jamunalia	488	Sadar	Sirsipal	Dimiribahal
458	Sadar	Janardanpur	Janardanpur	489	Sadar	Sirsipal	Motitangara
459	Sadar	Janardanpur	Maligaon	490	Sadar	Sirsipal	Ranki
460	Sadar	Mahadeijoda	Dalimbapur	491	Sadar	Sirsipal	Sarasa
461	Sadar	Mahadeijoda	Madarangajodi				

Annexure II

Audit Report 2020-2021

STATUTORY AUDIT REPORT

OF

DISTRICT MINERAL FOUNDATION

KEONJHAR
(FY-2020-2021)



Audited by:

RDA & Associates
Chartered Accountants
#N-1/A-15, IRC Village, Nayapalli
Near CRPF Square, Bhubaneswar-15
Ph. No:+0674-2555776, Mob:+91-9437230666
Email: rda.associatesbbsr@gmail.com



RDA & ASSOCIATES

CHARTERED ACCOUNTANTS

H.O. : N-1/A-15, IRC Village, Nayapalli,

Near CRP Square, Bhubaneswar - 751015

E-mail : rimadhawan@hotmail.com, info@rdaindia.com

Telefax : (0674) 2555776, Website : rdaindia.com

**INDEPENDENT AUDITORS REPORT ON FINANCIAL STATEMENTS
TO THE MEMBERS OF DISTRICT MINERAL FOUNDATION TRUST, KEONJHAR**

Report on the Financial Statements

We have audited the financial statements of District Mineral Foundation, Keonjhar, which comprise of the Balance Sheet as at March 31, 2021, the Statement of Receipt and Payments, Income and Expenditure account for the year ended on that date, a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, and financial performance of the DMF in accordance with the accepted Accounting Standards. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement; whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinion on the financial statements based on our audit. We have conducted the audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. The Standard requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about the financial statements whether they are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedure selected depends on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control system relevant to the DMF's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence obtained is sufficient and appropriate to provide a basis for our audit opinion.



Branches : Sambalpur • Thiruvananthapuram • Guwahati • Kolkata • Mulund, Mumbai

Basis for qualified opinion:

- 1 As per the Odisha District Mineral Foundation Rules 2015, Rule 3(2) The Trust shall be perpetual Body and shall have a common seal. However as per the records and information provided to us, the DMF is registered on 11.11.2019 with the appropriate authorities.
- 2 Permanent Account Number (PAN) as required under Section 139(4A) is obtained. The PAN Number is AAAGD2339C. No Annual Income Tax return is filed till FY-2019-20.
- 3 Fixed Assets Register with details of assets code, location of Assets and date of put to use are not maintained. Physical verification of such assets is also not carried out during the year.
- 4 A sum of Rs. 13,76,19,805.00 has been deducted out of interest credited to the Trust by Bank of India during the Financial Year 2020-21. The entire amount deducted has been shown/ accounted as expenditure for the year 2020-21 instead of reflecting the amount in the Return of income and claiming refund/adjustment as applicable
- 5 Insurance coverage of Assets owned by DMF, Keonjhar has not been made till during the year 2021.
- 6 Form No: 26AS has not been made available for our verification. The TDS as appearing in books of accounts has been considered as TDS deducted by banks on interest given by them to DMF, Keonjhar instead of TDS receivable.

Qualified opinion

In our opinion and to the best of our information and according to the explanations given to us, except for the effects of the matters described in the basis for qualified opinion paragraph, the aforesaid financial statements, give the information required, in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of as at 31 March 2021, and its Income and Expenditure for the year ended on that date.



Emphasis of Matter

1. Utilisation certificates from most of the grant recipients have not been received during the year. There is no proper system of monitoring or follow up for submission of such utilization certificates against the funds released by the DMF.
2. As per the DMF terms of fund release, the funds are required to be utilized within the financial year during which they have been provided. But it is observed that some recipients have not utilized any fund during the year and the total fund remained with them till the end of the year. Further, as per the fund release order terms, the recipients are required to submit monthly progress reports from 2nd month onwards on monthly basis. But except few, majority of the recipients have not provided their progress reports to District Mineral Foundation, during the FY 2020-21. Attention is also drawn to schedule-III showing outstanding UCs for a total amount of Rs. 7,16,71,94,059.00. Regular review of the funds released is not made to ascertain the utilization of the funds for the intended beneficiaries/projects as per the provisions of Odisha District Mineral Foundation Rules 2015 and Mines And Minerals (Development And Regulation) Amendment Act, 2015.
3. No records/documents have been furnished to us showing the list identifying the affected areas and affected people in accordance with the provisions of Rule 11 (2) and (3) of the Odisha District Mineral Foundation Rules, 2015.
4. Internal control system for verification of the computation of the contributions under the provisions of the Mines and Minerals (Development & Regulation) Act received from the lessees of major/minor mineral leases by DMF is inadequate. Further, no reconciliation of the contributions for mine wise, quantity, mineral wise is made during the financial year. We are of the opinion that the internal financial controls in this regard are deficient.
5. Contribution from mining of Coal, Lignite, Iron Ore & Manganese is collected by DMF, Keonjhar. But other major minerals such as Chromites, Lime Stone, Dolomite, Nickel, Granite etc. are leased out and as per information provided to us, no steps are taken to identify and collect the contributions from the concerned lessees. Further, no reconciliation has been done for Minor minerals such as sand, stone powder, Moram are operated in the District as per data available at DMF Keonjhar.
6. The terms of release of funds to the implementing agencies stipulate that the recipient organisation will keep the amount in bank in interest earning account and the interest earned by the organisation will be returned to DMF. It is observed that no organisation adhered to the guideline. Further none of the organizations have provided Receipts and Payments account, though stipulated in terms of release. Utilisation certificate provided by the organizations does not reflect the area/natures of expenses for end use utilization audit.

Overall financial controls and maintenance of books of account are deficient and, in our opinion are not commensurate with the volume and nature of the financial transactions of the DMF during the year.



Report on other Legal and Regulatory Requirements

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b) The unit is maintaining the books of accounts on cash basis.
- c) In our opinion proper books of account as required by law have been kept by the trust far as appears from our examination of those books.
- d) The balance sheet, Income Expenditure Account and Receipt and Payment Account, dealt with by this Report are in agreement with the books of accounts.
- e) The figures are re grouped and re arranged wherever necessary/ applicable.
- f) As per Rule 10 (C) of the Odisha District Mineral Foundation Rules 2015, not less than 60% of the DMF funds may be utilized for high priority activities and up to 40% of the funds for other priority activities. The trust has released more than 60% to the priority sector during the financial year.

For RDA & Associates
Chartered Accountants



(BHABANI PRASAD PADHI)
Partner

Place: Bhubaneswar

Date: 28.01.2022

UDIN: 22069840AAAAAU1836



DISTRICT MINERAL FOUNDATION, KEONJHAR OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE, KEONJHAR, ODISHA-758001 RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR 2020-21					
RECEIPTS	AMOUNT		PAYMENTS	AMOUNT	
	Rs.	Rs.		Rs.	Rs.
Opening Balance			Project Advance to Agencies		
With BOI (A/C No. 540010510002549)	33,277,085,404.74		As per Schedule - III	8,959,004,040.00	
With State Bank of India (A/C No. 36286248031)	23,584,249.00	33,300,669,653.74	Project Expenditure to Agencies		8,959,004,040.00
			As per Schedule -		
DMF Collections			Other Payments		
As per Schedule - I	10,917,170,777.00		EMD Refund	55,000.00	
Duties and taxes	622,065.00	10,917,792,842.00	Liability Paid		
			Audit Fees	70,000.00	
Interest received From Banks			Fuel and Lubricant Expenses	36,427.00	
Bank of India - Schedule-IV	2,109,971,282.66		Salary and wages	4,911,090.00	
State Bank of India - Schedule-IV	720,009.00	2,110,691,291.66	Hiring of vehicle	150,826.00	
			NSDL Expense	450.00	5,223,793.00
Other collections			Administrative Expenses		
EMD Against tender	5,000.00		Advertisement	243,430.00	
Received from PD watershed	22,947.00	27,947.00	Bank Charges	296.18	
			Broadcasting Expenses	198,594.00	
			Computer Maintenance	14,155.00	
			TDS Paid for Man-20	18,466.00	
			Skill Development Programme	514,800.00	
			Drinking Water	22,050.00	
			Electrical Expenses	1,400.00	
			Fuel and Lubricants Expenses	137,464.00	
			Hiring of Vehicle	635,269.00	
			Covid-19 expenses	24,766.00	
			NSDL Expenses	2,250.00	
			Renovation of office building	3,753,951.00	
			Printing and Stationery	255,438.00	
			Refreshment Expenses	40,116.00	
			WADI Expenses	30,200.00	
			Repair and Maintenance Expenses	25,090.00	
			Salary and Wages	34,751,750.00	
			Toilet Cleaning Expenses	611,632.00	
			Other expenses	226,304.00	
			Tours and Travels	37,621.00	
			User Fee Darbar Hall	15,150.00	41,560,192.18
			TDS on Interest - Schedule-VIII	137,619,805.00	137,619,805.00
			Purchase of Fixed Assets		
			Sound system	905,500.00	
			Fire Extinguisher	14,750.00	
			Projector	51,100.00	371,350.00
			Loans and Advances		
			Petty Cash Advance		
			Closing Balance		
			With BOI A/C No. (540010510002549)	37,157,635,835.22	
			With State Bank of India A/C No. (36286248031)	27,766,719.00	37,185,402,554.22
TOTAL		46,329,181,734.40	TOTAL		46,329,181,734.40

Place: BHUSANESWAR
Date: 28/01/2022
UDIN No: 22069840AAAAHV1836

Chief Executive
Project Director, D.R.D.A
Member & Chief Executive
District Mineral Foundation
Keonjhar

Chairman-Cum- Managing Trustee
District Mineral Foundation
Keonjhar

In terms of our Report For RDA and Associates Chartered Accountants FRN-3228101 CA BHABANI PRASAD RADHI Partner M.No. 069840

DISTRICT MINERAL FOUNDATION, KEONJHAR OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE, KEONJHAR, ODISHA-758001 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2020-21					
Expenditure	Current Year (Rs.)	Previous Year (Rs.)	Income	Current Year (Rs.)	Previous Year (Rs.)
	2020-21	2019-20		2020-21	2019-20
To Works Expenditure adjusted against UC			BY DMF Collection		
As per Schedule - III Expenditure as per UC Submitted	6,606,766,181.00	3,835,714,334.00	As per Schedule - I	10,917,170,777.00	15,292,183,282.10
As per Schedule - III Full Expenditure Made During the year			BY Interest from Bank		
			Bank of India - Schedule-IV	2,109,971,282.66	1,561,081,362.96
To Administrative Expenses			State Bank of India - Schedule-IV	720,009.00	1,278,157.00
Advertisement	243,430.00	279,732.00	BY Other Collection		
Audit Fees	0.00	35,000.00	Cost of Tender paper	-	12,000.00
Bank Charges	296.18	1,045.48	Receipt for Trust Registration	-	1,000.00
Broadcasting Expenses	198,594.00	1,230,900.00			
Computer Maintenance	14,155.00	9,550.00			
Drinking Water	22,050.00	18,760.00			
Electrical Expenses	1,400.00	39,955.00			
Fuel and Lubricants Expenses	138,004.00	186,642.00			
Covid-19 expenses	24,766.00	75,231.00			
Ganasikhya Mohatsav Expenses	-	170,435.00			
Skill Development Programme	514,800.00	-			
Hiring of Vehicle	635,269.00	518,104.00			
NSDL Expenses	2,250.00	1,350.00			
Printing and Stationery	255,438.00	52,557.00			
Refreshment Expenses	40,116.00	37,107.00			
Repair and Maintenance Expenses	25,090.00	23,038.00			
Salary and Wages	34,751,750.00	26,925,533.00			
Toilet Cleaning Expenses	611,632.00	564,766.00			
Tours and Travels	37,621.00	182,110.00			
Other Expenses	226,304.00	-			
Renovation of office building	3,753,951.00	1,945.00			
User Fee Darbar Hall	15,150.00	1,500.00			
Depreciation	249,252.80	469,466.73			
Tax Deducted at Source	137,619,805.00	282,295,853.00			
WADI Expenses	30,200.00	-			
Excess of Income over Expenditure	6,241,684,563.68	12,705,720,887.85			
TOTAL	13,027,862,068.66	16,854,555,802.06		13,027,862,068.66	16,854,555,802.06

Place: BHUSANESWAR
Date: 28/01/2022
UDIN No: 22069840AAAAHV1836

Chief Executive
Project Director, D.R.D.A
Member & Chief Executive
District Mineral Foundation
Keonjhar

Chairman-Cum- Managing Trustee
District Mineral Foundation
Keonjhar

In terms of our Report attached For RDA and Associates Chartered Accountants FRN-3228101 CA BHABANI PRASAD RADHI Partner M.No. 069840

DISTRICT MINERAL FOUNDATION KEONJHAR						
OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE KEONJHAR ODISHA-758001						
BALANCE SHEET AS ON 31.03.2021						
Liabilities	Current Year (Rs.)	Previous Year (Rs.)	Assets		Current Year (Rs.)	Previous Year (Rs.)
General Fund Account			Fixed Assets			
Opening Balance as on 01.04.2020	38,110,891,809.57	25,405,170,921.72	Balance as per schedule: II		1,850,024.03	1,727,926.83
ADD: Excess of Income over Expenditure	6,241,684,563.68	12,705,720,887.85				
Current Liabilities			Loans & Advances			
Bank Guarantee Deposit	19,942.00	19,942.00	Advances to Executing Agencies:			
EMD for Tender of PMU Staff	499,770.00	499,770.00	Opening Balance	4,814,956,200.00		409,386,439.00
Security Deposit	715,000.00	765,000.00	Add: Advance Released During the Year -Schedule-III	8,959,004,040.00		8,241,284,095.00
Duties & Taxes	622,065.00	18,466.00	Total Advance	13,773,960,240.00		8,650,670,534.00
Liability for expenses	540.00	5,168,793.00	Less: Adjustment of Utilisation Certificate -Schedule-III	6,606,766,181.00		3,825,714,334.00
			Closing Balance -Schedule-III	7,167,194,059.00		4,814,956,200.00
	1,857,317.00		Add : Contingency Advance	10,000.00	7,167,204,059.00	10,000.00
			Current Assets			4,814,966,200.00
			Sundry Debtor	(22,947.00)		
			Cash at Bank:			
			Bank of India (SB A/c No.5400 05100021549)	37,157,635,835.22		33,277,085,404.74
			State Bank of India (SB A/c. No.36286248031)	27,766,719.00	37,185,379,607.22	23,584,249.00
	44,354,433,690.25	38,117,363,780.57			44,354,433,690.25	38,117,363,780.57

In terms of our Report attached For RDA and Associates Chartered Accountants FRN 372610P (CA BHABHAPRASAD PAITHI) Partner M.No: 608840

Place: BHUBANESWAR
Date: 25/01/2022
UDIN NO: 22069840AAAAAV1836

Chief Executive
Project Director, O.R.D.A
Member & Chief Executive
District Mineral Foundation
Keonjhar

Chairman
Chairman - Cum - Managing Trustee
District Mineral Foundation
Keonjhar

Schedule-I			
DISTRICT MINERAL FOUNDATION , KEONJHAR OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE , KEONJHAR, ODISHA.758001 COLLECTION FROM MINING HOUSES DURING THE YEAR 2020-21			
Sl No	Name of Payee	Mode of Payment	Amount (Rs)
1	ARCELORMITTAL INDIA PRIVATE LTD	RTGS	92,872,184.00
2	BANUARI LAL NEWATIA	RTGS	135,590.00
3	CHAMPUA	RTGS	175,051.00
4	Debabratta Behera	RTGS	1,065,833.00
5	ESSEL MINING AND INDUSTRIES	RTGS	428,346,322.00
6	I D C OF ODISHA LTD	RTGS	33,342,954.00
7	IDCOL KALINGA IRON WORKS L	RTGS	9,091,288.00
8	INDRANI PATNAIK	RTGS	367,423,053.00
9	Jagat Janani Services Pvt Ltd.	RTGS	319,555.00
10	JSW Steel Limited	RTGS	365,162,668.00
11	KALINGA MINING CORPORATION	RTGS	18,113,157.00
12	KAMALJEET SINGH AHLUWALIA	RTGS	161,865,267.00
13	KASHVI INTERNATIONAL PVT LTD.	RTGS	15,033,305.00
14	KAYPEE ENTERPRISES	RTGS	22,565,694.00
15	K C PRADHAN	RTGS	8,029,136.00
16	KHATAU NARBHERAM CO	RTGS	82,950,421.00
17	KSHIROD CHANDRA PRADHAN	RTGS	693,720.00
18	MANGILAL RUNGTA	RTGS	5,180,202.00
19	MIDEAST INTEGRATED STEELS	RTGS	80,014,114.00
20	M S Mala Roy & Others	RTGS	26,406,216.00
21	MS UTKAL MINERALS P LTD	RTGS	10,178.00
22	NARBHERAM VISHRAM	RTGS	11,589,978.00
23	ORISSA MINING CORPORATION	RTGS	1,147,223,459.00
24	PATNAIK MINERALS PVT LTD	RTGS	224,948,019.00
25	Prakash Industries Ltd	RTGS	11,618,131.00
26	RAHAS BIHARI DAS	RTGS	79,473.00
27	RAMESH PRASAD SAO	RTGS	362,905,104.00
28	Receipt From Mining Houses	RTGS	41,511,124.00
29	RUNGTA MINES LIMITED	RTGS	533,960,912.00
30	RUNGTA SONS P LTD.	RTGS	737,732.00
31	Saharpada, Tahasildaar	RTGS	73,979.00
32	SARDA MINES PRIVATE LTD	RTGS	1,462,871,389.00
33	SERAJUDDIN AND CO	RTGS	160,012,337.00
34	SREE METALIKS LIMITED	RTGS	36,320,019.00
35	StCon	RTGS	197,722,931.00
36	STEEL AUTHORITY OF INDIA L	RTGS	1,561,927,767.00



37	TAHASILDAR BANSPAL	RTGS	4,441,064.00
38	Tahasildar -Barbil	RTGS	225,000.00
39	TAHASILDAR GHASIPURA	RTGS	184,850.00
40	TAHASILDAR GHATAGAON	RTGS	370,910.00
41	TAHASILDAR HARICHANDANPUR	RTGS	100,620.00
42	TAHASILDAR KEONJHAR	RTGS	2,588,964.00
43	TAHASILDAR PATNA	RTGS	566,855.00
44	TAHASILDAR TELKOI	RTGS	67,025.00
45	TAHSILDAR CHAMPUA	RTGS	860,005.00
46	TAHSILDAR JHUMPURA	RTGS	576,146.00
47	TARINI MINERALS PVT LTD	RTGS	50,348,764.00
48	TATA STEEL LIMITED	RTGS	3,315,793,242.00
49	T P MOHANTY	RTGS	68,739,842.00
50	Yazdani Steel and Power Ltd	RTGS	9,228.00
	TOTAL		10,917,170,777.00



DISTRICT MINERAL FOUNDATION, KEONIHAR											Schedule-II	
OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE, KEONIHAR, ODISHA-758001												
SCHEDULE OF FIXED ASSETS AS ON 31.03.2021												
SI No Assets Gross Block Depreciated		Gross Block				Depreciations					Net Block	
SI No	Assets	Opening Cost as on 01.04.2020	Addition Less Than 182 days	Adjustment for disposal during the year	Total Cost	Opening Balance as on 01.04.2020	Rate of Depreciation	Depreciation During the year	Adjustment for disposal during the year	Total	WDV as on 31.03.2021	WDV as on 31.03.2020
1	Computer Hardware	716,650.00		-	716,650.00	625,919.31	40%	36,292.28	-	662,211.58	54,438.42	90,730.69
2	Furniture & Fixtures	1,494,227.00		-	1,494,227.00	284,823.97	10%	120,940.30	-	405,764.27	1,088,462.73	1,209,403.03
3	AC & Stabilizer	308,200.00		-	308,200.00	43,112.84	15%	39,763.07	-	82,875.91	225,324.09	265,087.17
4	CC TV and Fittings	74,850.00		-	74,850.00	3,274.69	15%	10,736.30	-	14,010.98	60,839.02	71,575.31
5	Inverter	95,300.00		-	95,300.00	4,169.38	15%	13,669.59	-	17,838.97	77,461.03	91,130.63
6	Sound system	305,500.00		-	305,500.00	-	15%	22,912.50	-	22,912.50	282,587.50	-
7	Fire Extinguisher	14,750.00		-	14,750.00	-	15%	1,106.25	-	1,106.25	13,643.75	-
8	Projector	51,100.00		-	51,100.00	-	15%	3,832.50	-	3,832.50	47,267.50	-
	Total	2,689,227.00	371,350.00	-	3,060,577.00	961,300.17		249,252.80	0.00	1,210,552.97	1,850,024.03	1,727,926.83



Schedule III						
DISTRICT MINERAL FOUNDATION , KEONJHAR						
OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE , KEONJHAR, ODISHA.758001						
STATEMENT OF ADVANCE AND WORK EXPENDITURE AS PER UTILISATION CERTIFICATES RECIVED FOR THE YEAR 2020-21						
Sl No	Name of the Executing Agency	Opening Balance	Amount Released during 2020-21	Total Released	Expenditure as per UC submitted	Closing Balance as on 31.03.2021
1	ASST. DIR SERICULTURE- EXP	2,721,356.00	47,867,970.00	50,589,326.00	-	50,589,326.00
2	BDO,Anandapur	3,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
3	BDO,BANSAL - EXP	5,193,508.00		5,193,508.00	0.00	5,193,508.00
4	BDO,CHAMPUA	5,911,660.00	3,631,334.00	9,542,994.00	7,536,321.00	2,006,673.00
5	BDO,Ghasipura	3,500,000.00	1,514,000.00	5,014,000.00	0.00	5,014,000.00
6	BDO,Ghatagaon	1,500,000.00	300,000.00	1,800,000.00	1,076,313.00	723,687.00
7	BDO,Haichandanpur	2,500,000.00	900,000.00	3,400,000.00	0.00	3,400,000.00
8	BDO,HATADIHI - EXP	12,134,857.00	1,967,248.00	14,102,105.00	0.00	14,102,105.00
9	BDO,JHUMPURA -EXP	11,125,609.00		11,125,609.00	0.00	11,125,609.00
10	BDO,JODA-EXP	1,894,466.00	182,255.00	2,076,721.00	0.00	2,076,721.00
11	BDO,PATNA Exp	2,000,000.00		2,000,000.00	0.00	2,000,000.00
12	BDO,Sadar Block	2,500,000.00	140,000.00	2,640,000.00	0.00	2,640,000.00
13	BDO,Saharapara	2,000,000.00		2,000,000.00	0.00	2,000,000.00
14	BDO,Telkoi	2,000,000.00		2,000,000.00	0.00	2,000,000.00
15	CDMO-KEONJHAR- EXP	108,270,959.00	406,701,803.00	514,972,762.00	195,142,707.00	319,830,055.00
16	CE OREDA Bhubaneswar	77,346,610.00	62,034,500.00	139,381,110.00	85,354,700.00	54,026,410.00
17	CGM(CIVIL) IDCO ,BBSR- EXP	165,569,729.00		165,569,729.00	58,859,971.00	106,709,758.00
18	CIPET,BBSR	17,513,540.00	8,909,548.00	26,423,088.00	0.00	26,423,088.00
19	CITC,BBSR	10,262,496.00	776,628.00	11,039,124.00	0.00	11,039,124.00
20	DEO,KEONJHAR-EXP	197,050,636.00	31,889,760.00	228,940,396.00	170,289,577.00	58,650,819.00
21	DFO ,ANANDAPUR	11,000,000.00	5,000,000.00	16,000,000.00	9,000,000.00	7,000,000.00
22	DFO, KEONJHAR- EXP	6,010,122.00	13,394,950.00	19,405,072.00	3,905,036.00	15,500,036.00
23	DIRECTOR -TECHNICAL EDUCATION EXP		10,000,000.00	10,000,000.00	-	10,000,000.00
24	District Supply Marketing Society,Keonjhar		1,630,000.00	1,630,000.00	815,000.00	815,000.00
25	DM,OFDC,BBSR		1,026,821.00	1,026,821.00	-	1,026,821.00
26	DPC SSA - EXP	205,250,344.00	270,231,752.00	475,482,096.00	277,566,334.00	197,915,762.00
27	DSSO, KEONJHAR		68,260,640.00	68,260,640.00	-	68,260,640.00
28	DSWO KEONJHAR EXP	32,122,124.00	97,626,589.00	129,748,713.00	9,697,251.00	120,051,462.00
29	DWO,KEONJHAR	21,239,907.00	6,288,369.00	27,528,276.00	0.00	27,528,276.00



30	Dy. Director, Horticulture Exp	27,199,436.00	39,205,430.00	66,404,866.00	-	66,404,866.00
31	EE OLC,KEONJHAR EXP	21,020,169.00		21,020,169.00	19,428,201.00	1,591,968.00
32	EE NH, Keonjhar		28,122,600.00	28,122,600.00	-	28,122,600.00
33	EE PHD KEONJHAR EXP	311,924.00	70,089,846.00	70,401,770.00	10,716,860.00	59,684,910.00
34	EE R & B, Cuttack		298,881.00	298,881.00	298,880.00	1.00
35	EE R&B,GHATAGAON EXP	50,113,988.00	129,047,380.00	179,161,368.00	131,166,165.00	47,995,203.00
36	EE R&B,KEONJHAR EXP	1,693,921,281.00	1,153,318,518.00	2,847,239,799.00	1,470,833,521.00	1,376,406,278.00
37	EE RWD ANANDPUR EXP	113,791,989.00	130,399,109.00	244,191,098.00	150,236,978.00	93,954,120.00
38	EE RWD II KEONJHAR EXP	143,646,024.00	212,535,322.00	356,181,346.00	184,400,348.00	171,780,998.00
39	EE RWD I KEONJHAR EXP	6,970,778.00	8,853,844.00	15,824,622.00	10,000,541.00	5,824,081.00
40	EE RWSS ANANDPUR EXP	6,147,917.00	2,336,526,019.00	2,342,673,936.00	1,430,139,453.00	912,534,483.00
41	EE RWSS KEONJHAR EXP	1,178,142,402.00	917,908,637.00	2,096,051,039.00	1,187,073,674.00	908,977,365.00
42	EO Anandpur , Municipality	2,500,000.00		2,500,000.00	0.00	2,500,000.00
43	EO BARBIL , MUNICIPALITY EXP	5,992,011.00	6,027,681.00	12,019,692.00	10,732,245.00	1,287,447.00
44	EO,Champua NAC	1,500,000.00	3,224,750.00	4,724,750.00	0.00	4,724,750.00
45	EO JODA,MUNICIPALITY EXP	2,500,000.00	1,729,326.00	4,229,326.00	224,400.00	4,004,926.00
46	EO KEONJHAR,MUNICIPALITY EXP	19,973,278.00	76,524,990.00	96,498,268.00	-	96,498,268.00
47	Executive Engg. Mega Lift Project ,BBSR	594,500,805.00	1,018,866,000.00	1,613,366,805.00	1,102,705,230.00	510,661,575.00
48	GM,DiC, Keonjhar		2,854,187.00	2,854,187.00	-	2,854,187.00
49	GM KEONJHAR MILK UNION EXP	4,318,159.00		4,318,159.00	2,591,160.00	1,726,999.00
50	MD OBCC Ltd,BBSR		602,299,800.00	602,299,800.00	0.00	602,299,800.00
51	MI KEONJHAR EXP	5,632,267.00	65,124,696.00	70,756,963.00	39,963,499.00	30,793,464.00
52						
53	NCDS,BBSR Exp	2,624,000.00	14,028,000.00	16,652,000.00	6,240,863.00	10,411,137.00
54	ORMAS,Keonjhar		4,590,984.00	4,590,984.00	0.00	4,590,984.00
55	OSH & FWS (Health & Family Welfare Department)		11,600,000.00	11,600,000.00	0.00	11,600,000.00
56	PA ITDA Champua Exp		3,500,000.00	3,500,000.00	0.00	3,500,000.00
57	PA ITDA ,KEONJHAR EXP	6,452,650.00	10,498,192.00	16,950,842.00	4,053,633.00	12,897,209.00
58	PD ATMA, Keonjhar	16,164,350.00	65,779,000.00	81,943,350.00	26,717,320.00	55,226,030.00
59	SEG FUND,BBSR		1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
60	SIHM,BOLANGIR	760,090.00	1,057,340.00	1,817,430.00		1,817,430.00
61	EERW(PHD) Bhubaneswar	419,540.00	2,719,341.00	3,138,881.00	0.00	3,138,881.00
62	IHM, Bhubaneswar				-	0.00
63	SO ,JDA, Ganasika	735,219.00		735,219.00	0.00	735,219.00
	Total	4,814,956,200.00	8,959,004,040.00	13,773,960,240.00	6,606,766,181.00	7,167,194,059.00



DISTRICT MINERAL FOUNDATION, KEONJHAR			
OFFICE OF THE COLLECTOR AND DISTRICT MAGISTRATE, KEONJHAR, ODISHA.758001			
BANK RECONCILIATION STATEMENT FOR THE YEAR 2020-21			
Sl No	Particulars	AMOUNT Rs.	AMOUNT Rs.
1	Bank of India (A/c No - 540010510002549)		
	Balance as per Bank Book		37,157,635,835.22
	Balance as per Bank Statement		
	Balance in Sweep Account	37,126,855,000.00	
	Balance in Main Account	<u>30,780,835.22</u>	37,157,635,835.22
	Balance		-
2	State Bank of India (A/c No - 36286248031)		
	Balance as per Bank Book		27,766,719.00
	Add: Cheque issued but not presented for payment		167,141.00
	Balance as per Bank Statement		27,933,860.00
	Balance		-

